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2010

al Reports and Annual Reports of the
en, Treasurer, Town Clerk and Tax Collector,
g Vital Statistics

of the
Town of Hill, New Hampshire

For the Fiscal Year Ending December 31, 2010 and June 30, 2010

Together with the School District, etc.



Annual Reports 2010

TOWN CAPITAL RESERVE BALANCES 31 JANUARY, 2011	
FUND	BALANCE
Fire Dept. Heavy Equipment	\$24,395.85
Building Improvement	\$13,628.55
Revaluation	\$12,059.14
Murray Hill Cemetery	\$775.12
Bunker Hill Cemetery	\$3,458.79
Master Plan	\$39.29
Police Equipment	\$6,710.52
Wellhead Protection	\$10,997.30
Highway Equipment	\$17,132.20
Cemetery Maintenance	\$4,744.29
Cemetery Perpetual Care	\$3,279.15
Bridge Repair & Replacement	\$105.84
Road Improvements	\$260,175.40
Transfer Station Improvement	\$12,170.19
Gravel Crushing	\$20,001.68
Archival Preservation	\$500.00
Total	\$390,173.31

SCHOOL CAPITAL RESERVE BALANCES 31 JANUARY, 2011	
FUND	BALANCE
School District Playground	\$1,465.12
School Constr. Capital Reserve	\$2,963.20
School Heating System	\$363.04
Special Education	\$13,825.57
Total	\$18,616.93

FERRIN FUND SUMMARY 31 December, 2010

		VALUE	VALUE
	EARNINGS	01/01/09	12/31/10
UBS	\$12,750.99	\$647,528.85	\$693,660.24
FIDELITY	\$2,676.24	\$113,400.32	\$126,485.45
TOTAL	\$15,427.23	\$760,929.17	\$820,145.69
TWO THIRDS	\$10,284.82		

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NOTES

TOWN OFFICIALS AND PERSONNEL

	TERM		TERM
BOARD OF SELECTMEN (3) 3 yrs		TOWN CLK/TX COLLECTOR 3 yrs	
J. Michael Brady	2012	Desiree L. Mahurin	2011
John Lynch	2011	ASSISTANT TOWN CLERK/TAX COLL	
Mark H. Dow	2013	Marti Kuplin	
ADMINISTRATIVE ASSISTANT		TOWN TREASURER 1 yr	
Linda Henry		Judith E. Brady	2011
BUDGET COMMITTEE (12+1+1)3 yrs		DEPUTY TREASURER	
Paul Meyerhoefer	2011	Leigh A. Pickowicz	
George Robie	2011	TRUSTEES OF TRUST FUNDS (3) 3 yrs	
(vacant)	2011	Nancy Chaddock	2013
Richard Vincent	2011	Michael Stanley, Chair	2011
Gerald Weinert	2012	Branch Sanders	2012
(vacant)	2012	FIRE CHIEF	
Joseph Mahoney	2012	DeeAnna Ford	
Robert Dupuis	2012	FOREST FIRE WARDEN	
(vacant)	2013	DeeAnna Ford	
Nancy Chaddock	2013	FIRE PERMIT ISSUING AGENTS	
(vacant)	2013	Selectman Secretary, Linda Henry	
Shaun Bresnahan, Jr.	2013	POLICE DEPARTMENT	
John Lynch, Selectman	2011	David Kratz, Chief	
Shelly Henry, School Board Member	2011	Jonathan Evans	
CEMETERY TRUSTEES		Peter Buono	
George Robie	2011	EMERGENCY MANAGEMENT OFFICER	
Denise Robie	2012	Robert C. Dupuis, Jr	
Linda Denningham	2013	DEPUTY EMERGENCY MNGMNT OFFICER	
CHECKLIST SUPERVISORS (3) 6yrs		(vacant)	
Betty Hanks	2012	HEALTH OFFICER	
Anne M. Ford	2013	(vacant)	
Linda Denningham	2011	OVERSEER OF PUB WELFARE	
BALLOT CLERKS (2) 3 yrs		(vacant)	
Phyllis Kerkawich		CIVIL DEFENSE DIRECTOR	
Martha L. Jordan		(vacant)	
LIBRARY TRUSTEES (3) 3 yrs		TOWN TRANSFER STATION ATTENDANT	
Gayle Seip	2012	Lucien LaFrance	
Julie Hunter	2013		
Melanie Waldvogel	2011		
LIBRARY TRUSTEE ALTERNATE			
Linda Huntley			
LIBRARIAN			
Lynn Christopher			
MODERATOR 2 yrs			
Gerard Desrochers	2012		

TOWN OFFICIALS AND PERSONNEL

	TERM
CONSERVATION COMMITTEE (5) 3 yrs	
Michael Stanley	2011
John Hayward	2011
George Robie	2012
(vacant)	2013
(vacant)	2013

PLANNING BOARD (6+1) 3 yrs	
(vacant)	2012
William Henry	2012
Melanie Waldvogel	2013
Robert Dancewicz-Helmers, Chair	2013
Thomas Whitman	2011
Denise Robie, Vice-Chair	2011
J. Michael Brady, Selectman	

PLANNING BRD ALTERNATES	
Seymour Goldberg	2012
(vacant)	2013
(vacant)	2011

ZONING BOARD (4+1) 3 yrs	
Robert Dancewicz-Helmers	2013
Gerald Weinert	2012
Shaun Bresnahan	2012
John Nesteruk	2011
J. Michael Brady, Selectman	

ZONING BRD ALTERNATES	
(vacant)	
(vacant)	

PARKS & RECREATION (5) 3yrs	
Karen Welch	2012
Desiree L. Mahurin	2012
Paula McDonough	2013
(vacant)	2013
(vacant)	2011

WATER COMMISSIONERS (3) 3 yrs	
HILL WATER WORKS EPA # 1131010	
Marc Coffin	2011
David Hemeon	2013
Gerard Desrochers	2012
Desiree L. Mahurin, Secretary	
Judith E. Brady, Treasurer	2011

ROAD AGENT & ROAD CREW	
Dean Wheeler	
Dale Wheeler	
Dean Stevenson	

FOR YOUR INFORMATION...

This is a synopsis of some of the laws that affect a great many people. For further clarification of these laws please refer the State of New Hampshire Revised Statutes Annotated as indicated.

DOGS - Pursuant to RSA 466:1-7, if your dog is over 4 months old you are required to license it by **APRIL 30 of each year**. Proof of rabies vaccination and spaying or neutering is required at the time of licensing. Licenses may be obtained at the Town Clerk Office.

REGISTERING TO VOTE & ABSENTEE BALLOTS - If you have established permanent domicile in the Town of Hill, are a United States Citizen and are 18 years of age or older you have the right to register to vote. Voter registration forms are available at the Town Clerk Office or the Town of Hill website at www.townofhillnh.org. You may also register to vote at the polls during Election Day. You must show a picture identification or driver's license at the time of registering.

If you are a legally registered voter for the Town of Hill you may request an absentee ballot for any elections. If you will be out of Town, disabled or unable to get to the polls for voting on the day of elections, you may apply for an absentee ballot. Absentee ballot requests may be obtained at the Town Clerk Office or the Town of Hill website at www.townofhillnh.org.

TAX BILLS - All real estate property taxes are assessed on April 1st of each year. **The tax year is April 1st through March 31st.** The first billing of each year (June) is calculated at 50% of the previous year tax rate. The tax rate is set prior to the second billing of each year (approximately November) by the State of NH, Department of Revenue.

The taxpayer may, by March 1st following the date of notice of the tax and not afterwards, apply in writing to the Board of Selectmen for an abatement of the assessed tax as provided under RSA 76:16.

If you are **elderly, disabled, blind, a veteran or a veteran's spouse, or are unable to pay taxes due to poverty or other good cause**, you may be eligible for a tax exemption, tax credit, abatement or deferral. You must apply prior to **April 15th** to be considered for the next tax cycle. For details and application information contact the Board of Selectmen.

Real estate tax payments will be applied first to the oldest delinquent real estate taxes (if any) for the indicated property. Payment of a current bill does not prevent collection of previous unpaid taxes, nor does an error in the name of the person(s) taxed prevent collection. If payment is made by check or money order, it is not considered paid until the check or money order is cleared by the bank. A \$35 fee will be assessed for any checks returned by the bank for any reason.

If you are not the present owner of the property and you received a bill still in your name, please forward to the proper owner. The Board of Selectmen direct the Tax Collector to issue

bills to the last known reported owner of the property and the last known address. Any real estate property sales issued in the current month will not be recorded with the Board of Selectmen until the middle of the following month. All address changes should be directed to the Board of Selectmen.

PROPERTY TAX ABATEMENTS - Municipalities may abate taxes "for good cause shown." RSA 76:16. Good cause is generally established by showing an error in the assessment calculation or a disproportionate assessment. Good cause can also be established by showing poverty and inability to pay the tax.

The taxpayer has the burden to show how an assessment was disproportionate. To carry this burden, the taxpayer must show what the property was worth (market value) on the assessment date and the property's "equalized assessment" exceeded the property's market value. Because the property's market value is a crucial issue, taxpayers must have an opinion determined of the market value. This opinion can be shown by obtaining an appraisal or presenting sales of comparable properties.

The taxpayer must state with specificity all the reasons supporting your abatement application. Generally, specificity requires the taxpayer to present material on the following (all may not apply): 1. physical data – incorrect description or measurement of property; 2. market data – the property's market value on April 1, supported by comparable sales or a professional opinion of value; 3. level of assessment – the property's assessment is disproportionate by comparing the property's market value and the town-wide level of assessment.

If claiming poverty or inability to pay, state in detail why abatement of taxes is appropriate as opposed to some other relief such as relocation, refinancing or obtaining some alternative public assistance.

Abatement applications must be filed with the Board of Selectmen by March 1.

Municipalities have until July 1 to grant or deny the abatement application. Taxpayer's may file an appeal either at the Board of Tax and Land Appeals or in the superior court, but not both.

TIMBER YIELD TAX (RSA 79) - Timber is considered to be real estate, therefore taxable. Timber is only taxed at the time it is cut and at a rate, which encourages the growing of timber. In order for the Town to be aware of cutting operations the owner of the property must notify them of cutting by filing an Intent to Cut. Timber tax is assessed upon the receipt of the Report of Wood Cut, which must be filed with the Town within 60 days of completion of cutting. Fines for non-compliance may be assessed. The DRA and Division of Forest & Lands have authority to issue a cease and desist for any cutting operation not in compliance with RSA 79. The following are the only exceptions to taxation. No Intent to Cut is required and timber is not taxable for these items:

1. 10 MBF saw logs and 20 cords fuel wood for personal use.
2. 10 MBF saw logs and 20 cords of wood for land conversion purposes when all permits for the conversion have been received.

3. Shade and ornamental trees, usually considered to be trees within striking distance of a building.
4. Christmas trees, fruit trees, and nursery stock and short rotation tree fiber.
5. Any amount of firewood for maple syrup production.
6. Government and utilities not selling the wood.

CURRENT USE (RSA 79-A) - The purpose of Current Use is to preserve open space – a property tax strategy to help landowners keep their open space undeveloped. Land is assessed at its present use rather than its highest potential use. Current Use does not require land to be open to public use.

Parcels must be at least 10 acres in size or bring in \$2500 in annual agriculture or horticultural products if classified as Farm land. Parcels can be sold with no penalty. It remains in current use regardless of who owns it. No “buy out” provision exist. Once the land is accepted, it is intended to be in forever. Current Use applications must be submitted to the Board of Selectmen by April 15th with a fee of \$21.44 to have their parcel so classified. Upon approval, applications are recorded at the Merrimack County Registry of Deeds.

Current Use assessment ranges include farm land, forestland, unproductive land and wetlands. A 20% additional recreation adjustment is available for allowing certain recreation activities on the land.

If the parcel's use physically changes or the changes create a parcel of less than 10 acres in size, a penalty of 10% of the full and true market value of the changed portion is assessed at the time of change. Only the acres changed are assessed, the remainder stays in current use. For more information contact DRA – Community Services Division located at 57 Regional Drive, Concord, NH or by calling (603)271-2687 or at www.state.nh.us/revenue/currentuse.

**THE STATE OF NEW HAMPSHIRE
TOWN OF HILL, NH
TOWN WARRANT**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hill Public Library, located at 30 Crescent Street in said Hill on Tuesday, the 8th day of March 2011 at 11:00AM to vote on the following subjects:

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

NOTE: By law, the meeting must open before the voting starts. Therefore, the meeting and the polls will be open at 11:00AM for the consideration of Article 1. At noon, the meeting will recess but the polls shall remain open and shall not close until 7:00PM.

The meeting will reconvene at the Jennie D. Blake Elementary School on Thursday, March 10, 2011 at 7:00PM to act on the remaining articles of this warrant.

ARTICLE 2: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp. 2010	Selectmen 2011	Budget Committee 2011
Executive	\$40,750	\$41,319	\$41,319
Town Clerk.	\$41,155	\$46,400	\$46,146
Tax Collector	\$4,758	\$5,100	\$5,100
Reval of Property	\$10,295	\$5,600	\$5,600
Legal Expenses	\$4,000	\$4,000	\$4,000
Personnel Admin.	\$18,190	\$19,775	\$19,775
Planning & Zoning	\$3,950	\$3,955	\$2,000
Gen. Govt. Bldg.	\$17,384	\$24,384	\$24,384
Cemeteries	\$2,300	\$2,300	\$2,300
Insurance	\$13,350	\$14,850	\$14,850
Police	\$62,568	\$87,985	\$69,000
Ambulance	\$27,430	\$20,065	\$20,065
Fire	\$46,393	\$50,946	\$50,946
Emergency Management	\$975	\$975	\$975
Highways & Streets	\$280,807	\$281,795	\$281,795
Street Lighting	\$3,600	\$3,600	\$3,600
Recon. of Highways	\$49,062	\$54,660	\$54,660
Solid Waste Disposal	\$75,477	\$81,405	\$78,405
Water Services	\$134,700	\$143,849	\$143,849
Health Agencies	\$4,038	\$5,038	\$5,038
Welfare	\$4,000	\$5,000	\$5,000
Parks & Recreation	\$3,088	\$9,200	\$9,200
Library	\$21,000	\$28,000	\$28,000
Patriotic Purposes	\$800	\$800	\$800

Conservation	\$175	\$175	\$175
Int. on Tax Anticipation Notes	\$500	\$500	\$500
TOTAL OPERATING BUDGET:	\$851,209	\$925,827	\$917,482

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$99,500 to be deposited into the following capital reserve funds, as indicated. (Recommended by the Selectmen and Budget Committee)

Building Improvements:	\$10,000
Fire Heavy Equipment:	\$10,000
Highway Heavy Equipment	\$30,000
Police Heavy Equipment	\$2,000
Revaluation of Properties	\$10,000
Road Improvements	\$20,000
Transfer Station Improvements	\$1,000
Wellhead Protection Area	\$1,000
Gravel Crushing	\$15,000
Archival Preservation	\$500


ARTICLE 4: To see if the Town will vote to withdraw \$13,505 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$5,000 to fund an Old Home Day Event this year. (Recommended by the Selectmen and Budget Committee)

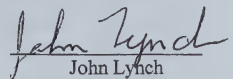
ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$8,000 for the laying of a foundation for an equipment shed at the town gravel pit. (Recommended by the Selectmen and Budget Committee)

ARTICLE 7: To see if the Town will vote to reduce the number of elected budget committee members-at-large to five (5) in accordance with the provisions of RSA 32:15 paragraph IV.

Given under our hands and seal this 15th day of February in the year of our Lord two thousand eleven.


 J. Michael Brady, Chairman
 Board of Selectmen,
 Town of Hill, NH


 Mark Dow


 John Lynch

MS-7

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: **Hill, NH**

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011_____ to December 31, 2011_____

or Fiscal Year From to

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Under penalties of perjury, I declare that I have examined the foregoing and the exhibits thereto and the contents thereof and I declare that they are true and correct.

Robert C. Myers *cu*
Jan Mahoney
John W. Roberts
John F. Ryan

Paul G. Meyer
Richard V. Meyer
Norman J. Chaddock
Shirley L. Meyer

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 10/10

MS-7

Budget - Town of Hill, NH

FY 2011

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 323:V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuring Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuring Fiscal Year (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuring Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuring Fiscal Year (Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		\$ 40,750.00	\$ 39,227.27	\$ 41,319.00		\$ 41,319.00	
4140-4149	Election, Reg. & Vital Statistics		\$ 41,155.00	\$ 43,683.93	\$ 46,400.00		\$ 46,146.00	\$ 254.00
4150-4151	Financial Administration		\$ 4,758.00	\$ 5,046.23	\$ 5,100.00		\$ 5,100.00	
4152	Revaluation of Property		\$ 10,295.00	\$ 3,873.00	\$ 5,600.00		\$ 5,600.00	
4153	Legal Expense		\$ 4,000.00	\$ 2,005.50	\$ 4,000.00		\$ 4,000.00	
4155-4159	Personnel Administration		\$ 18,190.00	\$ 15,133.78	\$ 19,775.00		\$ 19,775.00	
4191-4193	Planning & Zoning		\$ 3,950.00	\$ 1,427.43	\$ 3,955.00		\$ 2,000.00	
4194	General Government Buildings		\$ 17,384.00	\$ 24,250.98	\$ 24,384.00		\$ 24,384.00	
4195	Cemeteries		\$ 2,300.00	\$ 2,300.00	\$ 2,300.00		\$ 2,300.00	
4196	Insurance		\$ 13,350.00	\$ 14,231.58	\$ 14,850.00		\$ 14,850.00	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police		\$ 62,568.00	\$ 73,364.84	\$ 87,985.00		\$ 69,000.00	\$ 18,985.00
4215-4219	Ambulance		\$ 27,430.00	\$ 27,430.00	\$ 20,065.00		\$ 20,065.00	
4220-4229	Fire		\$ 46,393.00	\$ 46,634.36	\$ 50,946.00		\$ 50,946.00	
4240-4249	Building Inspection							
4290-4298	Emergency Management		\$ 975.00		\$ 975.00		\$ 975.00	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets		\$ 280,807.00	\$ 263,514.03	\$ 281,795.00		\$ 281,795.00	
4313	Bridges							

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ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting		\$ 3,600.00	\$ 3,648.22	\$ 3,600.00		\$ 3,600.00	
4319	Other		\$ 49,062.00	\$ 60,030.40	\$ 54,560.00		\$ 54,560.00	
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		\$ 81,105.00	\$ 77,225.11	\$ 81,405.00		\$ 78,405.00	\$ 3,000.00
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services		\$ 134,700.00	\$ 134,700.00	\$ 143,849.00		\$ 143,849.00	
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		\$ 4,038.00	\$ 4,039.00	\$ 5,038.00		\$ 5,038.00	
4441-4442	Administration & Direct Assist.		\$ 4,000.00	\$ 4,385.16	\$ 5,000.00		\$ 5,000.00	
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	OP Bud. Warr. Art #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Enailing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Enailing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Enailing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Enailing Fiscal Year (Not Recommended)
CULTURE & RECREATION								
4520-4620	Parks & Recreation		\$ 3,088.00	\$ 3,690.00	\$ 9,200.00		\$ 9,200.00	
4550-4559	Library		\$ 21,000.00	\$ 21,000.00	\$ 28,000.00		\$ 28,000.00	
4583	Patriotic Purposes		\$ 800.00	\$ 285.97	\$ 800.00		\$ 800.00	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources							
4619	Other Conservation		\$ 175.00	\$ -	\$ 175.00		\$ 175.00	
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes							
4721	Interest - Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes		\$ 500.00	\$ -	\$ 500.00		\$ 500.00	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Blvgs							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

MS-7

Budget - Town of Hill, NH

FY 2011

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ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)
OPERATING TRANSFERS OUT (cont.)								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			\$ 876,373.00	\$ 871,116.79	\$ 941,676.00		\$ 947,482.00	

MS-7 Budget - Town of Hill FY 2011

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		\$ 3,730.00	\$ 4,000.00	\$ 4,000.00
3180	Resident Taxes				
3185	Timber Taxes		\$ 5,132.00	\$ 5,000.00	\$ 5,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$ 24,596.00	\$ 24,000.00	\$ 24,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 1,202.00	\$ 1,200.00	\$ 1,200.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$ 5,959.00	\$ 6,000.00	\$ 6,000.00
3220	Motor Vehicle Permit Fees		\$ 143,148.00	\$ 143,000.00	\$ 143,000.00
3230	Building Permits				
3290	Other Licenses, Permits & Fees				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues		\$ -	\$ -	\$ -
3352	Meals & Rooms Tax Distribution		\$ 48,339.00	\$ 48,000.00	\$ 48,000.00
3353	Highway Block Grant		\$ 49,047.00	\$ 54,660.00	\$ 54,660.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 4,705.00	\$ 4,700.00	\$ 4,700.00
3357	Flood Control Reimbursement		\$ 32,252.00	\$ 32,250.00	\$ 32,250.00
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$ 1,314.00	\$ 1,300.00	\$ 1,300.00
3409	Other Charges		\$ 492.00	\$ 500.00	\$ 500.00
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property				
3502	Interest on Investments				
3503-3509	Other		\$ 7,456.00	\$ 7,500.00	\$ 7,500.00
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

MS-7 Budget - Town of Hill, NH FY 2011

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		\$ 134,700.00	\$ 143,849.00	\$ 143,849.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$ 100,000.00		
3916	From Trust & Fiduciary Funds		\$ 13,505.00	\$ 10,285.00	\$ 10,285.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance		\$ 46,829.00		
	Estimated Fund Balance to Reduce Taxes		\$ 50,000.00	\$ -	\$ -
TOTAL ESTIMATED REVENUE & CREDITS			\$ 625,577.00	\$ 486,244.00	\$ 486,244.00

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$ 876,373.00	\$ 941,676.00	\$ 917,482.00
Special Warrant Articles Recommended (from pg. 6)	\$ 251,329.00	\$ 99,500.00	\$ 99,500.00
Individual Warrant Articles Recommended (from pg. 6)	\$ 10,000.00	\$ 13,000.00	\$ 13,000.00
TOTAL Appropriations Recommended	\$ 1,137,702.00	\$ 1,054,176.00	\$ 1,029,982.00
Less: Amount of Estimated Revenues & Credits (from above)	\$ 625,577.00	\$ 486,244.00	\$ 486,244.00
Estimated Amount of Taxes to be Raised	\$ 512,125.00	\$ 567,932.00	\$ 543,738.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,132,980.00
(See Supplemental Schedule With 10% Calculation)

02/16/11
Accrual Basis

TOWN OF HILL, NH
Balance Sheet
As of December 31, 2010

	Dec 31, 10
ASSETS	
Current Assets	
Checking/Savings	
6576 · INVESTMENT ACCOUNT (NH PDIP)	7,976.90
6775 · CHECKING (Checking)	598,172.26
Total Checking/Savings	606,149.16
Accounts Receivable	
1200 · Accounts Receivable	18,637.02
Total Accounts Receivable	18,637.02
Other Current Assets	
1499 · Undeposited Funds	(34.00)
Total Other Current Assets	(34.00)
Total Current Assets	624,752.18
TOTAL ASSETS	624,752.18
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
*Prior period payroll liability	(198.92)
TAN - FSBNH (BOROUGH RD. BRIDGE	192,200.00
2100 · Payroll Liabilities (Payroll Liabilities)	
2110 · Federal Withholding (Federal Withholding)	15,694.00
2120 · FICA (FICA)	
2122 · Company (Company FICA)	11,123.42
2124 · Employee (Employee FICA)	11,144.44
Total 2120 · FICA (FICA)	22,267.86
2140 · Medicare (Medicare)	
2142 · Company (Company Medicare)	2,606.38
2144 · Employee (Employee Medicare)	2,606.38
Total 2140 · Medicare (Medicare)	5,212.76
2150 · Retirement Plan	
2152 · Company	6,454.08
Total 2150 · Retirement Plan	6,454.08
2100 · Payroll Liabilities (Payroll Liabilities) - Other	14,379.70
Total 2100 · Payroll Liabilities (Payroll Liabilities)	64,008.40
Total Other Current Liabilities	256,009.48
Total Current Liabilities	256,009.48
Total Liabilities	256,009.48
Equity	
3900 · Retained Earnings	(104,060.84)
Net Income	472,803.54

TOWN OF HILL, NH INCOME & EXPENSE REPORT

January through December 2010

	Jan - Dec 10
Ordinary Income/Expense	
Income	
3100 · TAXES	
3107 · 09 PROPERTY TAXES	797,099.99
3108-10 · PROPERTY TAXES	1,701,540.84
3110 · Overpaid Taxes (to be refunded)	3,035.39
3112 · Redeemed Taxes	74,540.20
3120 · YIELD TAXES	5,132.02
3125 · GRAVEL TAX	1,202.32
3130 · CURRENT USE CHANGE TAX	3,730.00
3170 · MISC RECEIVED	223.50
3190 · INT.& PENALTIES	
3191 · Property Tax Interest	7,582.45
3193 · Cost	2,016.49
3194 · Redeemed Interest	14,773.96
Total 3190 · INT.& PENALTIES	24,372.90
Total 3100 · TAXES	2,610,877.16
3200 · TOWN CLERK FEES	
MV PERMIT FEES	
3204 · MV & BOAT FEES	6,828.00
3205 · MV Permit	130,183.32
3206 · Title Fees	302.00
Total MV PERMIT FEES	137,313.32
3201 · Copies	72.00
3203 · Dump Permits	112.00
3207 · UCC Filings	180.00
3209 · Misc. Permit Fees	20.00
3210 · Hunting & Fishing Licenses	33.00
3220 · OHRV REGISTRATIONS	107.00
3230 · Boat Registrations	27.76
Total 3200 · TOWN CLERK FEES	137,865.08
3290 · OTHER TC FEES	
3292 · Dog Fines	562.50
3293 · Dog Fees	1,289.50
3294 · VS Fees	151.00
3295 · Misc Received	52.00
3296 · Notary Fees	28.00
3297 · From Waterworks	3,200.00
Total 3290 · OTHER TC FEES	5,283.00
3300 · MISC LIC, PERMITS	
BLD PERMIT FEES	
3320 · Building Permits	400.00
3350 · Driveway Permits	75.00
Total BLD PERMIT FEES	475.00
XFER STATION FEES	
3310 · Appliance Permits	328.00
3315 · Construction & Demolition	3,814.00
3316 · Tires	279.00

TOWN OF HILL, NH INCOME & EXPENSE REPORT

January through December 2010

	Jan - Dec 10
3317 · Electronics Recycling	1,063.00
Total XFER STATION FEES	5,484.00
Total 3300 · MISC LIC, PERMITS	5,959.00
3400 · MISC FEES COLLECTED	
3460 · Misc Reimbursements/Fees	223.59
3470 · COPIES	268.00
Total 3400 · MISC FEES COLLECTED	491.59
3500 · INCOME FROM DEPTS.	
3520 · Police Income	1,313.72
Total 3500 · INCOME FROM DEPTS.	1,313.72
3600 · MISC REVENUE	
3610 · Sale of Town Property	500.00
3615 · Recycling Revenue	
Paper Recycling	20.25
Scrap Metal Recycling	2,122.96
3615 · Recycling Revenue - Other	1,018.55
Total 3615 · Recycling Revenue	3,161.76
3630 · Inv Account Interest	16.58
3635 · General Fund Interest	3,087.92
3640 · Insurance Dividend	690.00
Total 3600 · MISC REVENUE	7,456.26
3700 · OPERATING TRANSFERS IN	
3710 · FROM FERRIN FUND	13,505.00
3712 · FROM EXPENDABLE TRUST	174,700.00
3713 · FROM CAPITAL RESERVE	25,147.59
3714 · WATER SERVICES	
3724 · Water Works Wages	3,139.80
3725 · Misc Reimbursements Water Works	3,183.50
Total 3714 · WATER SERVICES	6,323.30
Total 3700 · OPERATING TRANSFERS IN	219,675.89
3820 · FROM STATE	
3822 · HIGHWAY BLOCK GRANT	49,047.04
3823 · ROOMS & MEALS	48,338.58
3824 · ST.FED.FOREST LAND REIMB.	4,705.44
3825 · FLOOD CONTROL REIMBURSEMENT	32,251.98
3826 · BOROUGH RD. BRIDGE	1,189,898.12
Total 3820 · FROM STATE	1,324,241.16
Total Income	4,313,162.86
Expense	
4100 GENERAL GOVERNMENT	
4130 EXECUTIVE	
Advertising	146.84
Copier Maintenance	200.00
Dues	758.29

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2010

	Jan - Dec 10
Legal Publications	388.94
New Equipment	1,415.76
Office Supplies	1,251.73
Payroll Taxes	1,564.83
Postage	999.16
Printing	2,500.00
Professional Services	8,589.95
Telephone & Services	817.41
Travel & Workshops	20.00
Treasurer Account Fees	119.14
Wages - Admin Assistant	12,705.22
Wages - Selectmen	6,000.00
Wages - Treasurer	1,000.00
Wages - Trust Fund Trustees	750.00
Total 4130 EXECUTIVE	39,227.27
4140 ELEC.REG.&VITL ST(TWN CLK)	
Computer Sftware Support & Exp	743.28
Dues	20.00
Election Expenses	297.44
Equipment (New&Upgrades)	800.00
Mileage & Travel	698.00
Office Supplies	855.98
Payroll Taxes	2,589.23
Postage	326.50
Professional Services	969.00
Telephone	935.75
Wages - Deputy Town Clerk	6,078.44
Wages - Election	1,630.07
Wages - Town Clk/Tax Coll.	27,423.24
Workshops & Education	317.00
Total 4140 ELEC.REG.&VITL ST(TWN CLK)	43,683.93
4150 FIN. ADMIN. - TAX COLL	
Computer Sftware Support & Exp	1,703.00
Dues	20.00
Equipment Maintenance	200.00
Office Supplies	785.73
Postage	1,069.20
Tax Collector Exp.	825.82
Workshops & Education	442.48
Total 4150 FIN. ADMIN. - TAX COLL	5,046.23
4152 REVALUATION OF PROP.	
Assessing	2,370.00
Software Support	1,503.00
Total 4152 REVALUATION OF PROP.	3,873.00
4153 LEGAL EXPENSES	2,005.50
4155 PERSONNEL ADMIN.	
Retirement Savings Plan	2,954.63
Short Term Disability	149.04
Workers' Comp	12,030.11

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2010

	Jan - Dec 10
Total 4155 PERSONNEL ADMIN.	15,133.78
4191 PLANNING & ZONING	
Assistant Wages	484.43
Books	64.00
Dues	879.00
Total 4191 PLANNING & ZONING	1,427.43
4194 GENERAL GOVT. BLD.	
Building Supplies	2,193.20
Electricity	3,983.43
Fuel Oil	5,811.73
Maintenance	3,420.00
Professional Services	7,748.62
Water	1,094.00
Total 4194 GENERAL GOVT. BLD.	24,250.98
4195 CEMETERIES	2,300.00
4196 INSURANCE	
Ball Teams (Accident)	186.20
P&L Insurance	14,045.38
Total 4196 INSURANCE	14,231.58
Total 4100 GENERAL GOVERNMENT	151,179.70
4200 PUBLIC SAFETY	
4210 POLICE	
Animal Control	75.00
Court	1,700.00
Dispatch	4,101.00
Dues & Subscriptions	250.00
Equipment Maintenance	762.88
Gasoline	5,965.86
New Equipment	1,376.90
Office Supplies	1,107.54
Payroll Taxes	3,780.25
Postage	85.00
Printing	71.40
Telephone	2,024.05
Training	178.16
Vehicle Expense	2,471.64
Wages - Police Dept	49,415.16
Total 4210 POLICE	73,364.84
4215 AMBULANCE	27,430.00
4220 FIRE	
Batteries	37.97
Building Maintenance	295.00
Building Supplies	25.29
Diesel	1,381.05
Dispatch	9,755.91
Dues	100.00
Electricity	1,583.00
Equipment Repairs	1,154.27

TOWN OF HILL, NH INCOME & EXPENSE REPORT

January through December 2010

	Jan - Dec 10
Fire Prevention Education	527.50
Fuel Oil	3,245.51
Gasoline	292.77
Hurst Tool Maintenance	35.00
Medical Supplies	521.04
Meeting & Training	1,910.00
New Equipment/Replacement	7,490.85
Payroll Taxes	608.67
Protective Clothing	3,027.20
Subscriptions	778.49
Supplies/Postage	130.98
Telephone	389.93
Uniforms	711.35
Vehicle Maintenance	3,175.29
Wages - Fire Dept	7,910.29
Water	1,547.00
Total 4220 FIRE	46,634.36
Total 4200 PUBLIC SAFETY	147,429.20
4310 HIGHWAYS & STREETS	
4312 HIGHWAYS & STREETS	
Building Maintenance	2,032.35
Cold Patch	1,589.50
Diesel	13,777.39
Drug Testing	315.00
Electricity	952.70
Equip Rental	1,423.48
Equipment Expense	21,874.11
Gasoline	328.27
General Maintenance	146.30
Health Insurance	54,615.19
New Equipment	1,450.00
Payroll Taxes	8,352.58
Professional Services	8,324.40
Propane	3,349.12
Safety Equipment	614.85
Salt	22,398.34
Sand	7,650.04
Snow Plow Parts	1,903.76
Street Signs	660.68
Supplies	180.10
Telephone	515.57
Tools	420.95
Traffic Cones & Signs	468.00
Wages - Highway	109,597.19
Water	547.00
Workshop Training	27.16
Total 4312 HIGHWAYS & STREETS	263,514.03
4316 · STREET LIGHTING	3,648.22
4319 · RECONSTRUCTION OF HIGHWAYS (O...	
Wages - Recon of Highways	6,616.75
4319 · RECONSTRUCTION OF HIGHWAYS ...	53,413.65

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
 January through December 2010

	Jan - Dec 10
Total 4319 · RECONSTRUCTION OF HIGHWA...	60,030.40
Total 4310 HIGHWAYS & STREETS	327,192.65
4320 SANITATION	
4324 SOLID WASTE DISPOSAL	
Bathroom Facility Rental	1,000.00
Concord Regional Solid Waste	24,222.15
Construction & Demolition	15,157.01
Dues	103.80
Electricity	1,380.50
Hazardous Waste Collection	605.00
Maintenance & Repair	2,094.00
Payroll Taxes	532.03
Recycling	11,117.20
Scrap Metal	258.00
Supplies	115.54
Telephone	342.02
Trucking - Compactor	13,287.92
Wages - Solid Waste Disp.	7,009.94
Total 4324 SOLID WASTE DISPOSAL	77,225.11
Total 4320 SANITATION	77,225.11
4332 WATER SERVICES	
Payroll Taxes	344.36
Wages - Water Commissioner	2,561.00
Wages - Secretary	492.77
Wages - Treasurer	692.00
4332 WATER SERVICES - Other	837.38
Total 4332 WATER SERVICES	4,927.51
4410 HEALTH	
4415 HEALTH AGENCIES & HOSP.	
Community Action	1,901.00
VNA	2,138.00
Total 4415 HEALTH AGENCIES & HOSP.	4,039.00
Total 4410 HEALTH	4,039.00
4440 WELFARE	4,385.16
4500 CULTURE & RECREATION	
4520 PARKS & RECREATION	
Athletic Leagues	317.00
Equipment Rental	750.00
Tapply Thompson Community Cntr.	2,613.00
Total 4520 PARKS & RECREATION	3,680.00
4550 LIBRARY	21,000.00
4583 PATRIOTIC PURPOSES	
Flags	217.97
Flowers	68.00
Total 4583 PATRIOTIC PURPOSES	285.97

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2010

	Jan - Dec 10
Total 4500 CULTURE & RECREATION	24,965.97
4900 CAPITAL OUTLAY	
4901 LAND AND IMPROVEMENTS	8,336.00
4902 MACH, VEH & EQUIPMENT	
FIRE TRUCK	3,646.30
HIGHWAY VEHICLE	93,546.25
Total 4902 MACH, VEH & EQUIPMENT	97,192.55
4915 TO CAPITAL RESERVE FUNDS	
Archival Preservation	500.00
Building Improvements	10,000.00
Fire Heavy Equipment	10,000.00
Gravel Crushing	20,000.00
Highway Heavy Equipment	30,000.00
Police Heavy Equipment	2,000.00
Reval of Properties	10,000.00
Road Improvements	66,829.00
Transfer Station Improvements	1,000.00
Wellhead Protection Area	1,000.00
Total 4915 TO CAPITAL RESERVE FUNDS	151,329.00
4909 · BOROUGH RD. BRIDGE PROJECT	1,402,919.73
Total 4900 CAPITAL OUTLAY	1,659,777.28
Payroll Taxes (Payroll Taxes)	
6560 · *Payroll Expenses	1,200.00
Total Payroll Taxes (Payroll Taxes)	1,200.00
Total Expense	2,402,321.58
Net Ordinary Income	1,910,841.28
Other Income/Expense	
Other Income	
OFFSETTING EXP REIMBURSEMENTS	
Library Wages	18,798.39
Total OFFSETTING EXP REIMBURSEMENTS	18,798.39
5000 · STATE OF NH FEES REC'D	
5001 · DOG STATE (2.00)	278.00
5002 · DOG STATE (.50)	73.50
5003 · VS STATE FEES	(35.00)
5004 · HUNTING & FISHING LICENSES	62.50
5005 · OHRV REGISTRATIONS	(62.50)
Total 5000 · STATE OF NH FEES REC'D	316.50
Total Other Income	19,114.89
Other Expense	
6000 School Appropriation	
General Fund Pmts.(Jul-Dec)	804,284.02
State Ed. Tax (Jan-Jun)	347,191.00

TOWN OF HILL, NH
INCOME & EXPENSE REPORT
January through December 2010

	Jan - Dec 10
Total 6000 School Appropriation	1,151,475.02
7000 County Taxes (to Merrimack County)	283,220.02
Miscellaneous Payroll	
Library payroll taxes - FICA	1,044.31
Library Payroll taxes - MCARE	244.23
Library Wages	16,843.75
Total Miscellaneous Payroll	18,132.29
PRIOR YEAR DOGS	307.00
Property Tax Refunds/Abatements	14,991.92
Water Lien	2,513.19
Total Other Expense	1,470,639.44
Net Other Income	(1,451,524.55)
Net Income	459,316.73

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
 January through December 2010

	Jan - Dec 10	Jan - Dec 10
Ordinary Income/Expense		
Income		
3100 · TAXES		
3107 · 2009 PROPERTY TAXES	797,099.99	797,099.99
3108 · 2010 PROPERTY TAXES	1,692,086.84	1,692,086.84
3110 · OVERPAID TAXES	748.39	748.39
3112 · REDEEMED LIENS	74,540.20	74,540.20
3100 · TAXES - Other	11,741.00	11,741.00
Total 3100 · TAXES	2,576,216.42	2,576,216.42
3120 · YIELD TAXES	5,132.02	5,132.02
3125 · GRAVEL TAX	1,202.32	1,202.32
3130 · CURRENT USE CHG TAX	3,730.00	3,730.00
3170 · MISC RECEIVED	223.50	223.50
3190 · INT & COST		
3191 · PROPERTY TX INTEREST	7,582.45	7,582.45
3193 · COST	2,016.49	2,016.49
3194 · REDEEMED LN INTEREST	14,773.96	14,773.96
Total 3190 · INT & COST	24,372.90	24,372.90
3200 · FEES		
3201 · COPIES	72.00	72.00
3203 · DUMP PERMITS	112.00	112.00
3204 · MV FEES	6,020.00	6,020.00
3205 · MV PERMITS	130,981.32	130,981.32
3206 · TITLE FEES	300.00	300.00
3207 · UCC FILINGS	180.00	180.00
3209 · MISC PERMIT FEES	20.00	20.00
3210 · HUNTING & FISHING LICENSES	33.00	33.00
3220 · OHRV Registrations	107.00	107.00
3230 · BOAT REGISTRATIONS	27.76	27.76
Total 3200 · FEES	137,853.08	137,853.08
3290 · OTHER FEES		
3292 · DOG FINES	569.50	569.50
3293 · DOG FEES	1,282.50	1,282.50
3294 · VS FEES	111.00	111.00
3295 · MISC FEES REC'D	349.40	349.40
3296 · NOTARY FEES	30.00	30.00
Total 3290 · OTHER FEES	2,342.40	2,342.40
3297 · water works billing	3,200.00	3,200.00
3300 · MISC LIC, PERMITS		
TRANSFER STATION		
3310 · APPLIANCE	328.00	328.00
3315 · WOOD WASTE	3,804.00	3,804.00
3316 · TIRE DISPOSAL FEES	279.00	279.00
3317 · electronic recycling	1,063.00	1,063.00
Total TRANSFER STATION	5,474.00	5,474.00
3320 · BUILDING PERMITS	380.00	380.00
3350 · DRIVEWAY PERMITS	95.00	95.00
3520 · PISTOL PERMITS	1,263.72	1,263.72
Total 3300 · MISC LIC, PERMITS	7,212.72	7,212.72
3400 · MISC FEES COLLECTED		
3430 · COURT FEES	60.00	60.00
3460 · MISC REIMBURSEMENTS	223.59	223.59
3470 · COPIES	268.00	268.00
Total 3400 · MISC FEES COLLECTED	551.59	551.59
3500 · INCOME FROM DEPTS		
3510 · LIBRARY WAGES	18,798.39	18,798.39
Total 3500 · INCOME FROM DEPTS	18,798.39	18,798.39
3600 · MISC REVENUE		
3610 · SALE OF TOWN PROPERTY	500.00	500.00

TOWN OF HILL, NH (TREAS)
TREASURER'S REPORT
 January through December 2010

	Jan - Dec 10	Jan - Dec 10
3615 · METAL RECYCLING	2,143.21	2,143.21
3616 · Paper Recycling	1,018.55	1,018.55
3630 · GENERAL FUND ACCT INTEREST	3,104.50	3,104.50
3640 · INSURANCE DIVIDEND	690.00	690.00
Total 3600 · MISC REVENUE	7,456.26	7,456.26
3700 · INTERFUND OPERATING INCOME		
3710 · FERRIN FUND TRANS	13,505.00	13,505.00
3713 · FROM CAP RESERVE	47,922.27	47,922.27
3714 · WATER SERVICES		
3724 · WATER WORKS WAGES	5,629.36	5,629.36
3725 · MISC REIMB FROM WATER DEPT	693.94	693.94
Total 3714 · WATER SERVICES	6,323.30	6,323.30
Total 3700 · INTERFUND OPERATING INCOME	67,750.57	67,750.57
3712 · Borough Bridge Re-Imbursement	545,466.37	545,466.37
3800 · FROM OTHER GOVT		
3826 · STATE OF NH-REIMBURSEMENT	262,722.60	262,722.60
Total 3800 · FROM OTHER GOVT	262,722.60	262,722.60
3820 · FROM STATE		
3822 · HIGHWAY BLOCK GRANT	33,340.30	33,340.30
3823 · ROOMS & MEALS	48,338.58	48,338.58
3824 · ST FED FOREST LAND	4,705.44	4,705.44
Total 3820 · FROM STATE	86,384.32	86,384.32
Total Income	3,750,615.46	3,750,615.46
Expense		
4000 · DEDUCTIONS TO CK ACCT		
4010 · CHECKS PAID	3,891,515.37	3,891,515.37
4020 · CK ACCT FEES	119.14	119.14
Total 4000 · DEDUCTIONS TO CK ACCT	3,891,634.51	3,891,634.51
Total Expense	3,891,634.51	3,891,634.51
Net Ordinary Income	-141,019.05	-141,019.05
Other Income/Expense		
Other Income		
4100 · OTHER INCOME	132.50	132.50
4909 · Bridge Re-Imbursement	796,567.87	796,567.87
5000 · STATE OF NH		
5001 · \$2.00 DOG FEES	534.00	534.00
5002 · \$.50 DOG FEES	148.00	148.00
5003 · VS FEES	418.00	418.00
5004 · HUNTING & FISHING LICENSES.	911.50	911.50
5005 · OHRV REGISTRATIONS	2,132.00	2,132.00
Total 5000 · STATE OF NH	4,143.50	4,143.50
Total Other Income	800,843.87	800,843.87
Net Other Income	800,843.87	800,843.87
Net Income	659,824.82	659,824.82

MS-9

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HILL

Please duplicate these pages if you need additional lines.

	Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***		
						Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1		BUNKER HILL CEMETERY						
2	1897	Jonathan R. Rowell	Perpetual Care	PDIP / Mutual Fund	1.77	50.00	0.00	
3	1953	F.L. Bartlett Tr./M.J. Morrill	Perpetual Care	PDIP / Mutual Fund	4.42	125.00	0.00	
4	1962	Idas S. New	Perpetual Care	PDIP / Mutual Fund	3.54	100.00	0.00	
5	9/8/63	Abrams	Perpetual Care	PDIP / Mutual Fund	17.70	500.00	0.00	
6	1987	Lillian or Nellie Eastman	Perpetual Care	PDIP / Mutual Fund	3.54	100.00	0.00	
7	1966	Estate of Belle Trumbull	Perpetual Care	PDIP / Mutual Fund	3.54	100.00	0.00	
8	1968	Edith P. Hayes	Perpetual Care	PDIP / Mutual Fund	3.54	100.00	0.00	
9	1968	Arthur or Minnie Braley	Perpetual Care	PDIP / Mutual Fund	1.77	50.00	0.00	
10	1972	Mame Gray	Perpetual Care	PDIP / Mutual Fund	1.77	50.00	0.00	
11	1977	Harold Rice	Perpetual Care	PDIP / Mutual Fund	5.31	150.00	0.00	
12	1985	O. & A. Addison	Perpetual Care	PDIP / Mutual Fund	5.31	150.00	0.00	
13	1987	Phillip & Natalie Richardson	Perpetual Care	PDIP / Mutual Fund	3.54	100.00	0.00	
14	1972	Edna G. Rousseau	Perpetual Care	PDIP / Mutual Fund	17.70	500.00	0.00	
15	2002	John Moses	Perpetual Care	PDIP / Mutual Fund	4.42	125.00	0.00	
16	2006	George W. & Denise I. Robie	Perpetual Care	PDIP / Mutual Fund	4.42	125.00	0.00	
17	2006	Steve & Tricia Rosen	Perpetual Care	PDIP / Mutual Fund	4.42	125.00	0.00	
18	2007	Wasserman	Perpetual Care	PDIP / Mutual Fund	4.42	125.00	0.00	
19	2009	Joann Watson	Perpetual Care	PDIP / Mutual Fund	4.42	125.00	0.00	
20	2009	Michael & Kathleen Jeanson	Perpetual Care	PDIP / Mutual Fund	4.42	125.00	0.00	
21	TOTAL				100.00	2,825.00	0.00	
22								

FOR THE YEAR ENDING 2010

PRINCIPAL		INCOME					Grand Total Principal & Income End of Year
Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year	
			%	Amount			
0.00	50.00	113.05	1.77	0.15	0.00	113.20	163.20
0.00	125.00	270.39	4.42	0.39	0.00	270.78	395.78
0.00	100.00	61.70	3.54	0.31	0.00	62.01	162.01
0.00	500.00	1,995.45	17.70	1.55	0.00	1,997.00	2,497.00
0.00	100.00	74.16	3.54	0.31	0.00	74.47	174.47
0.00	100.00	95.94	3.54	0.31	0.00	96.25	196.25
0.00	100.00	79.86	3.54	0.31	0.00	80.17	180.17
0.00	50.00	122.07	1.77	0.15	0.00	122.22	172.22
0.00	50.00	121.06	1.77	0.15	0.00	121.21	171.21
0.00	150.00	38.06	5.31	0.46	0.00	38.52	188.52
0.00	150.00	42.02	5.31	0.46	0.00	42.48	192.48
0.00	100.00	83.19	3.54	0.31	0.00	83.50	183.50
0.00	500.00	670.75	17.70	1.55	0.00	672.30	1,172.30
0.00	125.00	-1.59	4.42	0.39	0.00	-1.20	123.80
0.00	125.00	26.44	4.42	0.39	0.00	26.83	151.83
0.00	125.00	26.44	4.42	0.39	0.00	26.83	151.83
0.00	125.00	18.24	4.42	0.39	0.00	18.63	143.63
0.00	125.00	0.08	4.42	0.39	0.00	0.47	125.47
0.00	125.00	0.08	4.42	0.39	0.00	0.47	125.47
0.00	2,825.00	3,837.39	100.00	8.74	0.00	3,846.13	6,671.13

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MS-9

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HILL

Please duplicate these pages if you need additional lines.

	Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***		
						Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1		MURRAY HILL CEMETERY						
2	1924	Abbie Follansbee Caswell	Perpetual Care	PDIP	9.354	50.00	0.00	
3	1937	Sarah Elizabeth Dickerson	Perpetual Care	PDIP	9.354	50.00	0.00	
4	1953	Dickerson/Ducey	Perpetual Care	PDIP	18.71	100.00	0.00	
5	1956	Hattie M. Page	Perpetual Care	PDIP	43.87	234.52	0.00	
6	1968	Benjamon Emmons	Perpetual Care	PDIP	18.71	100.00	0.00	
7		TOTAL			100	534.52	0.00	
8								
9		PLEASANT HILL CEMETERY						
10	2/20/12	Nathan Masson	Perpetual Care	Mutual Fund	8.601	50.00	0.00	
11	12/12/17	Carrie Martin	Perpetual Care	Mutual Fund	8.601	50.00	0.00	
12	10/3/27	Charles H. Fox	Perpetual Care	Mutual Fund	17.2	100.00	0.00	
13	10/15/27	George M. Collins	Perpetual Care	Mutual Fund	22.59	131.30	0.00	
14	10/15/27	Alice M. Willard	Perpetual Care	Mutual Fund	8.601	50.00	0.00	
15	10/21/30	Sarah J. Peaslee	Perpetual Care	Mutual Fund	8.601	50.00	0.00	
16	7/25/52	Frederick L. Sullivan	Perpetual Care	Mutual Fund	8.601	50.00	0.00	
17	2/11/60	E.C. Payne	Perpetual Care	Mutual Fund	17.2	100.00	0.00	
18		TOTAL			100	581.30	0.00	
19								
20								
21								

FOR THE YEAR ENDING 2010

PRINCIPAL			INCOME				Grand Total Principal & Income End of Year
Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year	
			%	Amount			
0.00	50.00	22.32	9.354	0.09	0.00	22.41	72.41
0.00	50.00	22.32	9.354	0.09	0.00	22.41	72.41
0.00	100.00	44.67	18.709	0.18	0.00	44.85	144.85
0.00	234.52	105.66	43.874	0.43	0.00	106.09	340.61
0.00	100.00	44.67	18.709	0.18	0.00	44.85	144.85
0.00	534.52	239.64	100	0.97	0.00	240.61	775.13
0.00	50.00	50.87	8.601	0.07		50.94	100.94
0.00	50.00	24.50	8.601	0.07		24.57	74.57
0.00	100.00	162.43	17.204	0.13		162.56	262.56
0.00	131.30	284.15	22.587	0.17		284.32	415.62
0.00	50.00	24.50	8.601	0.07		24.57	74.57
0.00	50.00	24.50	8.601	0.07		24.57	74.57
0.00	50.00	33.18	8.601	0.07		33.25	83.25
0.00	100.00	153.67	17.204	0.13		153.80	253.80
0.00	581.30	757.80	100	0.76		758.56	1339.86

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REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HILL_____

Please duplicate these pages if you need additional lines.

	Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.	%	***PRINCIPAL***		
						Balance Beginning of Year	New Funds Created	Cash Gains or Losses on Securities
1	GENERAL FUND TRUST FUNDS							
2	1986	Town of Hill	Forest Fires	Mutual Fund		580.00	0.00	0.00
3	1991	Town of Hill	Cemetery Maintenance	PDIP		4,328.42	0.00	0.00
		Bunker Hill	Care & Maintenance	Mutual Fund		412.79	0.00	0.00
5		Ellon S. Little Fund		Mutual Fund & CD		1,000.00	0.00	0.00
6		H.H. Bartlett	Perpetual Care (Currier)	Mutual Fund		100.00	0.00	0.00
7		H.C. Bartlett	Hill Center Church	Mutual Fund		100.00	0.00	0.00
8		Town Funds - Cemetary Perp. Care	Perpetual Care	PDIP		2,125.00	0.00	0.00
9	1987	E.W. Ferrin Memorial Trust	General Town Use	Cash & Securities		759,361.85	2,655.06	57,145.89
10	1975	Gilman Kimball Cemetery Lot	Maintenance	CD		400.00	0.00	0.00
		Hill Fund Raising Committee		Savings		1187.33	0.00	0.00
11	TOTAL					769,595.39	2,655.06	57,145.89
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REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HILL

Please duplicate these pages if you need additional lines.

	Date of Creation	NAME OF TRUST FUND Start with common trust funds	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bonds, etc.		***PRINCIPAL***	
						Balance Beginning of Year	New Funds Created
1	CAPITAL RESERVE FUNDS						
2	1987	Highway Equipment		PDIP		50,992.19	20,000.00
3	1996	Building Improvement		PDIP		3,065.47	0.00
4	1996	Fire Dept. Heavy Equipment		PDIP		5,084.67	20,000.00
5	1996	Police Equipment		PDIP		477.20	2,000.00
6	1998	Revaluation		PDIP		25,678.36	5,000.00
7	2000	Master Plan		PDIP		39.29	0.00
8	2000	School District Playground		PDIP		1,243.85	0.00
9	2000	Wellhead Protection		PDIP		8,036.15	1,000.00
10	2003	Bridge Repair & Replacement		PDIP		167,328.41	0.00
11	2003	School Constr. Capital Reserve		PDIP		2,515.59	0.00
13	2004	School Heating System		PDIP		0.00	0.00
14	2004	Special Education		PDIP		12,500.00	0.00
15	2005	Road Improvements		PDIP		166,909.00	20,000.00
16		Transfer Station Improvements		PDIP		10000.00	1000.00
17	TOTAL					453,870.18	69,000.00
18							
19							
20							
21							

FOR THE YEAR ENDING 2010

PRINCIPAL		INCOME					Grand Total Principal & Income End of Year
Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year		Expended During Year	Balance at End of Year	
			%	Amount			
0.00	70,992.19	9,511.29		167.27		9,678.56	80,670.75
0.00	3,065.47	554.52		7.41		561.93	3,627.40
16,960.92	8,123.75	6,228.18		41.32		6,269.50	14,393.25
961.35	1,515.85	3,183.74		10.10		3,193.84	4,709.69
30,000.00	678.36	1,373.66		5.97		1,379.63	2,057.99
0.00	39.29	0.00		0.00	0.00	0.00	39.29
0.00	1,243.85	217.31		3.65		220.96	1,464.81
0.00	9,036.15	939.12		20.79		959.91	9,996.06
167,265.93	62.48	7,434.07		43.36	7,434.07	43.36	105.84
0.00	2,515.59	440.88		6.42		447.30	2,962.89
0.00	0.00	363.04		0.00		363.04	363.04
0.00	12,500.00	1,295.32		28.69		1,324.01	13,824.01
0.00	186,909.00	6,006.23		402.53		6,408.76	193,317.76
0.00	11000.00	145.67		23.07		168.74	11168.74
215,188.20	307,681.98	37,693.03		760.58	7,434.07	31,019.54	338,701.52

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REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE CITY/TOWN OF HILL

Please duplicate these pages if you need additional lines.

HOW INVESTED		***PRINCIPAL***			
# of Shares or Other Units	Description of Investment	Balance Beg. Of year	Purchases	Cash Capital Gains	Proceeds from Sales
	(Names of Banks, Stocks, Bonds, etc.)				
	Put * by any delisted securities held pursuant to RSA 31:25-a & explain.				
These individual accounts were combined in November, 2007 in a common					
account through Independence Trust Co., Fidelity Investments					
1	Franklin Savings Bank 70652802 Bunker Hill Cemetery - Income	2250.00	250.00	0.00	0.00
1	Franklin Savings Bank 70564202-Bunker Hill Cemetery-General	400.00	0.00	0.00	0.00
1	Franklin Savings Bank 50681220 Pleasant Hill Lots	581.30	0.00	0.00	0.00
1	Franklin Savings Bank-55768602-Ellon S. Little Fund	500.00	0.00	0.00	0.00
1	Franklin Savings Bank-22366-H.C. Bartlett Fund-Currier	100.00	0.00	0.00	0.00
1	Franklin Savings Bank-22002-H.C. Bartlett Fund-Hill Center Church	100.00	0.00	0.00	0.00
1	Franklin Savings Bank-77731-Forest Fire Capital Reserve	580.00	0.00	0.00	0.00
Common Account through Independence Trust Co., Fidelity Investments					
1	Independence Trust Co - Fidelity Investments	4511.30	250.00	0.00	0.00

Fees and Expenses, if any, paid for Professional Banking Assistance: (RSA 31:38-a, IV)

1. Name of Bank:
2. Fees Paid:
3. Expenses Paid:
4. Were these fees & expenses paid for totally from income? YES or NO

TAX COLLECTOR/TOWN CLERK NARRATIVE

It is with sincere regret that I had to inform the residents of Hill in March of 2010 that due to budgetary cuts made at the Town Meeting of March 11, 2010 the Town Clerk/Tax Collector Office had to reduce the public office hours. The additional cuts voted on at the Town Meeting reduced the Town Clerk Departmental budget by over 10%. Such a cut could not be made without some unfortunate impact to the operations of the office. It is the hopes of this office as well as that of the Board of Selectmen that this will be a temporary adjustment to help get us through these difficult economic times and that normal hours of operation will resume in the upcoming budget year of 2011. The Office of Tax Collector/Town Clerk has worked diligently to try to curb spending every year and stay within the means of our allotted budget while still performing the statutory obligations to the State of New Hampshire and trying to prevent any loss of services to residents and taxpayers.

The country as a whole is still in a very difficult economic time right now. The Town Clerk/Tax Collector office has seen a result of the struggling economy by a decrease of motor vehicle revenue and fewer registrations being processed. Although we have seen a slight increase of new vehicle registrations, most residents are only registering what is absolutely necessary and letting others wait.

With this struggling economy, always remember that partial tax payments for property taxes are absolutely acceptable and highly encouraged. Regularly made payments helps reduce the amount of interest accrued on your account, therefore, costing you less.

Due to the fact that the Town Clerk/Tax Collector position is a part-time position the office does have limited public hours. I recognize the difficulty to some residents for being able to get to the office especially if any changes occur in the hours. On-line motor vehicle registrations are available by using a credit card and services are available by appointment and through the mail. By contacting the office, arrangements can usually be made to accommodate any special needs. Do not hesitate to call for assistance and check the Town of Hill website for on-line registration details.

Town Clerk/Tax Collector Office collection stats as of 12/31/10

Tax Collection	\$2,610,654
Town Clerk fees & Motor Vehicle	143,362
Water Dept Collection	96,925
State Fees (MV+other)	<u>68,978</u>
Total funds collected & processed through the	
Town Clerk/Tax Collector Office	\$2,919,919

The collection rate of 2010 taxes received = 90% of 2010 taxes billed.

Our office is now producing a monthly newsletter that has a lot of valuable town information. This newsletter will be available at the Town Clerk/Tax Collector office, Public Library, the Selectmen office, Jennie D. Blake School, Hill Post Office as well as at the Hill Store. Please be sure to pick one up each month and find out what is going on in Town.

As I always close my narrative, I wish to express my sincere appreciation to the residents and taxpayers of Hill for allowing me to serve our community. As one of my favorite quotes goes, "The friendships of those we serve is the foundation of our progress." Thank you.

Sincerely submitted,

Desiree L. Mahurin
Certified Tax Collector/Town Clerk

**TOWN OF HILL TC/TX
TOWN CLERK REVENUE REPORT
January through December 2010**

	<u>Jan - Dec 10</u>	<u>Jan - Dec 09</u>	<u>\$ Change</u>
3170 · MISC RECEIVED	223.50	217.95	5.55
3200 · PERMIT FEES			
3201 · COPIES	72.00	37.00	35.00
3203 · DUMP PERMITS	112.00	240.00	-128.00
3204 · MV & BOAT FEES	6,061.00	6,231.50	-170.50
3205 · MV PERMITS	130,940.32	144,104.13	-13,163.81
3206 · TITLE FEES	302.00	330.00	-28.00
3207 · UCC FILINGS	180.00	255.00	-75.00
3209 · MISC PERMIT FEES	20.00	35.00	-15.00
3210 · HUNTING & FISHING LICENSES	33.00	26.00	7.00
3220 · OHRV REGISTRATIONS	107.00	50.00	57.00
3230 · BOAT REGISTRATIONS	27.76	203.44	-175.68
Total 3200 · PERMIT FEES	<u>137,855.08</u>	<u>151,512.07</u>	<u>-13,656.99</u>
3290 · OTHER FEES			
3292 · DOG FINES	569.50	324.00	245.50
3293 · DOG FEES	1,282.50	1,328.00	-45.50
3294 · VS FEES	111.00	195.00	-84.00
3295 · MISC RECEIVED	92.00	463.00	-371.00
3296 · NOTARY FEES	28.00	18.00	10.00
3297 · FROM WATER WORKS	3,200.00	1,965.00	1,235.00
Total 3290 · OTHER FEES	<u>5,283.00</u>	<u>4,293.00</u>	<u>990.00</u>
Total Income	<u>143,361.58</u>	<u>156,023.02</u>	<u>-12,661.44</u>

COMPARISON OF ACTIVITIES 1999 - 2010
processed through the Hill Town Clerk Office

POPULATION CHANGES

per US Census Bureau Reports &
NH Employment Security

<u>Year</u>	<u>Population</u>
1970	450
1980	736
1990	817
2000	996
2004	1,082
2006	1,103
* 2007	1,103
* 2008	1,103
* 2009	1,103
*estimated	

DOGS REGISTERED

<u>Year</u>	<u>#Processed</u>
1999	272
2000	275
2001	305
2002	315
2003	323
2004	337
2005	349
2006	356
2007	366
2008	348
2009	334
2010	315

MV REGISTRATIONS

<u>Year</u>	<u>#Processed</u>
1999	1,266
2000	1,287
2001	1,440
2002	1,490
2003	1,550
2004	1,589
2005	1,629
2006	1,670
2007	1,654
2008	1,601
2009	1,531
2010	1,520

11% population increase 2000 - 2009

15% increase
2000-2010

15% increase
2000-2010

10 YR CHANGE IN WORK FLOW

TAX COLLECTOR'S REPORT

For the Municipality of HILL Year Ending 12/31/2010

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2010	2009	2008	2007+
Property Taxes	#3110	XXXXXX	\$ 886,366.58	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 956.14	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 2,811.46)			
This Year's New Credits		(\$ 5,727.48)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 1,898,443.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 4,080.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 9,442.82	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 1,202.32	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 5,667.19	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 2,411.53	\$ 13,513.05	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 1,912,707.92	\$ 900,835.77	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of HILL Year Ending 12/31/2010

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2010	PRIOR LEVIES		
		2009	2008	2007+
Property Taxes	\$ 1,699,015.33	\$ 799,771.79	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 3,730.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 5,132.02	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 2,411.53	\$ 13,513.05	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 1,202.32	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 82,813.64	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 2,811.46)			

ABATEMENTS MADE

Property Taxes	\$ 1,548.00	\$ 4,737.29	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 197,879.67	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 350.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 4,310.80	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 60.29)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 1,912,707.92	\$ 900,835.77	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of HILL Year Ending 12/31/2010

DEBITS

UNREDEEMED & EXECUTED LIENS	2010	PRIOR LEVIES		
		2009	2008	2007+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 50,024.03	\$ 33,978.32
Liens Executed During FY	\$ 2,513.19	\$ 90,912.69	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 1,963.03	\$ 5,933.15
Elderly Liens Executed During FY	\$ 0.00	\$ 2,135.34	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 286.13	\$ 2,355.25	\$ 6,475.18	\$ 7,403.89
TOTAL LIEN DEBITS	\$ 2,799.32	\$ 95,403.28	\$ 58,462.24	\$ 47,315.36

CREDITS

REMITTED TO TREASURER		2010	PRIOR LEVIES		
			2009	2008	2007+
Redemptions		\$ 1,269.88	\$ 30,010.30	\$ 24,808.54	\$ 18,451.48
Interest & Costs Collected	#3190	\$ 286.13	\$ 2,355.25	\$ 6,475.18	\$ 7,403.89
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 1,243.31	\$ 60,902.39	\$ 25,215.49	\$ 15,526.84
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 2,135.34	\$ 1,963.03	\$ 5,933.15
TOTAL LIEN CREDITS		\$ 2,799.32	\$ 95,403.28	\$ 58,462.24	\$ 47,315.36

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Desiree L. Mahurin DATE 1/7/2011
Desiree L. Mahurin, Certified

**RESIDENT DEATH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2010**

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
Cornel, Avril	04/24/10	Franklin, NH	Cole, John	Crotty, Joan
Wallace, Marjorie	04/30/10	Franklin, NH	Wilson, George	Harmon, Annie
Bissell, Stephen	08/03/10	Franklin, NH	Bissill, Robie	Crooker, Bernice
Jeanson, Michael	10/23/10	Hill, NH	Jeanson, Normand	Beane, Irma
Deboyes, Richard	11/07/10	Hill, NH	Deboyes, Frank	Abbey, Maxine
Brought to Town for Burial:				
Ackerman, Kay R	11/29/10	Franklin, NH	(not reported)	

RESIDENT MARRIAGE REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2010

<u>GROOM'S NAME</u>	<u>GROOM'S RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>BRIDE'S RESIDENCE</u>	<u>DATE OF MARRIAGE</u>
Carter, John C	Hill, NH	Simonds, Christy M	Hill, NH	1/20/2010
Sanville, Joseph L	Hill, NH	Rowe, Amber S	Hill, NH	05/12/10
Robinson, Michael J	Hill, NH	Wildoner, Jamie	Hill, NH	08/14/10
Reed, Robert E	Hill, NH	Bove, Jean A	Hill, NH	08/20/10
Judd, Raymond W	Hill, NH	Bacon, Pamela A	Hill, NH	09/11/10
Sciuto, Jonathan M	Hill, NH	Ouellet, Kami S	Hill, NH	10/10/10

RESIDENT BIRTH REPORT AS REPORTED
BY THE STATE OF NH BUREAU OF VITAL RECORDS AND HEALTH STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2010

<u>CHILD'S NAME</u>	<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
Danko, Olivia Lucille	1/29/2010	Concord, NH	Danko, Seth	Danko, Andrea
Waldvogel, Annabelle Lee	4/28/2010	Lebanon, NH	Waldvogel, Joseph	Waldvogel, Melanie
Pinciario, Emma Jenine	5/12/2010	Laconia, NH		Pinciario, Amanda
Basha, Mariah Elizabeth	5/13/2010	Plymouth, NH	Basha, Daniel	Briggs, Amanda
Bohuslaw, Travis Scott	5/21/2010	Lebanon, NH	Bohuslaw, Jason	Bohuslaw, Crystal
Trombley, Madison Mae	8/10/2010	Laconia, NH	Trombley, Daniel	Trombley, Samantha
Hannagan, Shaelynn Mariah	12/7/2010	Plymouth, NH	Hannagan, Ryan	Fredette, Nicolette

Not reported in prior year
Mercier, Delaney Reed
Cory R. Mercier
Anastasia F. Mercier

Selectmen's Report

Even with the current economic situation, reduced revenues and rising costs we were able once again to keep the Town's operating costs under budget. This continuing effort to manage costs allowed the Selectmen to transfer \$50,000.00 from the unreserved fund balance to reduce the Town Tax rate.

The new Borough Road Bridge was completed this year. The project was brought in on time and within budget. I would like to express our thanks to the residence for their patience and cooperation during the construction period.

The new truck for the Highway Department was delivered. While the outfitting took longer than anticipated, with the oversight of John Lynch and Mark Dow and the hard work of the employees of the department, we believe that the truck we ended up with will serve Hill well for many years to come.

On behalf of the selectmen, I would like to thank all of the employees, board members and elected officials for their hard work and efforts this past year. Their dedication to the Town of Hill allows our citizens to live in a community in which we can all take pride.

Mike Brady, Chairman
Board of Selectman

Hill Water Works Annual Report

With the water system improvements project having been completed in 2009, 2010 was a quieter year for Hill Water Works.

In 2010 we pumped 13,891,046 gallons of water from the wells which is an average of 38,058 gallons per day over the course of a year. Unfortunately, the readings from the individual meters only accounted for approximately 68% of the water. This indicates we have a significant water loss rate of about 32%. During 2011 we will be taking advantage of our membership in the Granite State Rural Water Association to use their guidance and leak detection equipment in an attempt to find and repair some of the leaks. Each leak we can repair will contribute to reducing the cost of electricity and chemicals necessary to treat water that we are losing now.

During 2010 the meters were read monthly to develop the history necessary to develop a usage based rate structure. In December 2010 the commissioners adopted a revised Ordinance Establishing Water Rates, Rules and Regulations. The fixed monthly charge was reduced from \$46 to \$42 per unit. The usage portion of the monthly bill is \$0.16 per 100 gallons. The first bills based on the new usage based rate structure were issued in January 2011. Copies of the ordinance are available upon request at the Town Clerk's office. The revised ordinance is also posted on the town web site www.townofhillnh.org and can be found on the Forms and Ordinances page.

The Water Commissioners meet at 7:00 pm on the 3rd Wednesday each month in the Robie Meeting Room of the Hill Public Library. The meetings are open to the public and anyone is welcome to join us.

Sincerely,

Gerard Desrochers
David D. Hemeon III
Marc Coffin
Water Commissioners

HILL WATER WORKS

Balance Sheet

As of December 31, 2010

	<u>Dec 31, 10</u>
ASSETS	
Current Assets	
Checking/Savings	
1100 · Checking	69,830.88
1101 · Emergency Repair Fund	25,205.65
1102 · Project Construction Account	100.00
Total Checking/Savings	<u>95,136.53</u>
Accounts Receivable	
1200 · Accounts Receivable	9,965.64
Total Accounts Receivable	<u>9,965.64</u>
Total Current Assets	<u>105,102.17</u>
TOTAL ASSETS	<u><u>105,102.17</u></u>
LIABILITIES & EQUITY	
Liabilities	
Long Term Liabilities	
2006 State Revolving Loan	
Int/Fee Payable to State(2006)	57,712.49
State Rev Loan Prin(2006)	158,794.28
Total 2006 State Revolving Loan	<u>216,506.77</u>
2009 USDA RD Bond	
Bond Prin Payable(2009)	475,727.00
Int/Fee Payable Bond(2009)	328,574.00
Total 2009 USDA RD Bond	<u>804,301.00</u>
Total Long Term Liabilities	<u>1,020,807.77</u>
Total Liabilities	1,020,807.77
Equity	
3000 · Opening Bal Equity	-663,707.63
3900 · Retained Earnings	-283,265.34
Net Income	31,267.37
Total Equity	<u>-915,705.60</u>
TOTAL LIABILITIES & EQUITY	<u><u>105,102.17</u></u>

HILL WATER WORKS
Profit & Loss
January through December 2010

	Jan - Dec 10
Ordinary Income/Expense	
Income	
4000 · Interest on Bank Accounts	607.99
4010 · Fees	
4011 · INTEREST INCOME	290.68
4012 · LIEN COSTS	108.00
4013 · CONNECTION FEES	250.00
4014 · DELINQUENT NOTICE FEES	240.00
4015 · MISC FEES	35.00
4050 · Water Service Fees (Usage)	94,346.00
4060 · Hydrant Fees	1,000.00
Total 4010 · Fees	96,269.68
Total Income	96,877.67
Expense	
ADVERTISING	47.25
ASSOCIATION DUES	190.00
LEGAL FEES	325.00
MISC EXPENSES	
BANK FEES & ADJS	10.00
MILEAGE REIMBURSEMENT	47.50
MISC EXPENSE	8.59
Professional Fees	2,920.00
TRAINING	70.00
Total MISC EXPENSES	3,056.09
NEW EQUIPMENT/TOOLS	518.39
OFFICE SUPPLIES	
COPIER & EQUIP MAINTENCE	200.00
POSTAGE/ENVELOPES	1,585.54
SUPPLIES	680.95
Total OFFICE SUPPLIES	2,466.49
SUB-CONTRACTED SERVICES	
MISC CONTRACTORS	2,223.50
PUMP SYSTEMS	
Breaks & low pressure calls	64.75
CCR Reporting	150.00
Lab Fees	240.00
Pump House equipment	1,555.86
Pump House Monitoring	3,600.00
Water treatments	
Caustic Soda	7,186.80
Chlorine	310.85
Testing Chemicals	692.08
Total Water treatments	8,189.73
Total PUMP SYSTEMS	13,800.34
RD EDMUNDS & SONS	10,212.50
TAX COLLECTOR	
Billing Service	3,200.00
Total TAX COLLECTOR	3,200.00
Total SUB-CONTRACTED SERVICES	29,436.34
SYSTEM IMPROVEMENTS	
MISC SYSTEM UPGRADES	16,362.18
Total SYSTEM IMPROVEMENTS	16,362.18
UTILITIES	
Electric	5,418.30
Telephone	472.92
Total UTILITIES	5,891.22
WAGES	

	Jan - Dec 10
COMMISSIONER WAGES	2,325.00
METER READING	1,100.00
SECRETARY WAGES	492.77
TAX ON WAGES	363.07
TREASURER WAGES	692.00
Total WAGES	4,972.84
WATER TESTING	
NHDES	1,031.00
Total WATER TESTING	1,031.00
Total Expense	64,296.80
Net Ordinary Income	32,580.87
Other Income/Expense	
Other Income	
L-T-M Proj Reimb Out of Pkt	
Other Reimbursable Out of Pkt	17,935.61
Total L-T-M Proj Reimb Out of Pkt	17,935.61
L-T-M PROJECT FUND SOURCES	
2009 USDA Rural Dev Grant Funds	35,969.70
Total L-T-M PROJECT FUND SOURCES	35,969.70
Lien entry (documentation only)	2,513.19
Total Other Income	56,418.50
Other Expense	
Abatements	133.00
L-T-M OUT OF POCKET EXPENSES	
Other Reimbursable expenses	19,116.61
Total L-T-M OUT OF POCKET EXPENSES	19,116.61
LINES-TANK-METERS PROJECT 2008	
Admin Expenses	10,134.91
Construction Contracts	4,055.00
Engineering	
Construction	4,248.48
Total Engineering	4,248.48
Other Expenses	17,530.81
Total LINES-TANK-METERS PROJECT 2008	35,969.20
4900 · Lien Transactions	
4901 · Delinquent Bal Liened	2,513.19
Total 4900 · Lien Transactions	2,513.19
Total Other Expense	57,732.00
Net Other Income	-1,313.50
Net Income	31,267.37

Statement of Bonded Debt

NH Drinking Water State Revolving Fund - 2nd well and pump house expansion/improvements

\$200,000, 20 years at 3.488%

Payment Date	Payment Amount	Principal	Interest	Fee	Forgiveness	Balance
4/1/2011	14,626.84	7,571.02	5,483.67	1,572.15	1,578.95	148,065.38
4/1/2012	14,472.51	7,827.34	5,164.52	1,480.65	1,578.95	138,659.09
4/1/2013	14,309.57	8,086.55	4,836.43	1,386.59	1,578.95	128,993.59
4/1/2014	14,136.53	8,347.29	4,499.30	1,289.94	1,578.95	119,067.35
4/1/2015	13,951.52	8,607.78	4,153.07	1,190.67	1,578.95	108,880.63
4/1/2016	13,752.09	8,865.52	3,797.76	1,088.81	1,578.95	98,436.16
4/1/2017	13,534.98	9,117.17	3,433.45	984.36	1,578.95	87,740.04
4/1/2018	13,295.72	9,357.95	3,060.37	877.40	1,578.95	76,803.14
4/1/2019	13,027.88	9,580.96	2,678.89	768.03	1,578.95	65,643.24
4/1/2020	12,721.88	9,775.81	2,289.64	656.43	1,578.95	54,288.48
4/1/2021	12,362.33	9,925.87	1,893.58	542.88	1,578.95	42,783.66
4/1/2022	11,922.33	10,002.20	1,492.29	427.84	1,578.95	31,202.51
4/1/2023	11,348.08	9,947.71	1,088.34	312.03	1,578.95	19,675.86
4/1/2024	10,505.06	9,622.01	686.29	196.76	1,578.95	8,474.90
4/1/2025	8,855.25	8,474.90	295.60	84.75	0.00	0.00
Total Remaining	192,822.57	135,110.08	44,853.20	12,859.29	22,105.30	

Statement of Bonded Debt

United State Department of Agriculture Rural Development – System improvements project authorized at the 2007 Annual Town Meeting

\$485,000, 28 years at 4.25% with Semi-Annual payments

Day	Year	Beginning Balance	Principal Payment	Interest Payment	Total Payment
May 06	2011	475,727	4,785	10,109	14,894
Nov 06	2011	470,942	4,886	10,008	14,894
May 06	2012	466,056	4,990	9,904	14,894
Nov 06	2012	461,065	5,096	9,798	14,894
May 06	2013	455,969	5,205	9,689	14,894
Nov 06	2013	450,764	5,315	9,579	14,894
May 06	2014	445,449	5,428	9,466	14,894
Nov 06	2014	440,021	5,544	9,350	14,894
May 06	2015	434,477	5,661	9,233	14,894
Nov 06	2015	428,816	5,782	9,112	14,894
May 06	2016	423,034	5,905	8,989	14,894
Nov 06	2016	417,130	6,030	8,864	14,894
May 06	2017	411,100	6,158	8,736	14,894
Nov 06	2017	404,942	6,289	8,605	14,894
May 06	2018	398,653	6,423	8,471	14,894
Nov 06	2018	392,230	6,559	8,335	14,894
May 06	2019	385,671	6,698	8,196	14,894
Nov 06	2019	378,973	6,841	8,053	14,894
May 06	2020	372,132	6,986	7,908	14,894
Nov 06	2020	365,145	7,135	7,759	14,894
May 06	2021	358,011	7,286	7,608	14,894
Nov 06	2021	350,725	7,441	7,453	14,894
May 06	2022	343,283	7,599	7,295	14,894
Nov 06	2022	335,684	7,761	7,133	14,894
May 06	2023	327,924	7,926	6,968	14,894
Nov 06	2023	319,998	8,094	6,800	14,894
May 06	2024	311,904	8,266	6,628	14,894
Nov 06	2024	303,638	8,442	6,452	14,894
May 06	2025	295,196	8,621	6,273	14,894
Nov 06	2025	286,575	8,804	6,090	14,894
May 06	2026	277,771	8,991	5,903	14,894
Nov 06	2026	268,779	9,182	5,712	14,894
May 06	2027	259,597	9,378	5,516	14,894
Nov 06	2027	250,219	9,577	5,317	14,894
May 06	2028	240,643	9,780	5,114	14,894
Nov 06	2028	230,862	9,988	4,906	14,894
May 06	2029	220,874	10,200	4,694	14,894
Nov 06	2029	210,674	10,417	4,477	14,894
May 06	2030	200,256	10,639	4,255	14,894
Nov 06	2030	189,618	10,865	4,029	14,894
May 06	2031	178,753	11,095	3,799	14,894
Nov 06	2031	167,658	11,331	3,563	14,894

Statement of Bonded Debt

United State Department of Agriculture Rural Development – System improvements project authorized at the 2007 Annual Town Meeting

(Continued)

Day	Year	Beginning Balance	Principal Payment	Interest Payment	Total Payment
May 06	2032	156,326	11,572	3,322	14,894
Nov 06	2032	144,754	11,818	3,076	14,894
May 06	2033	132,936	12,069	2,825	14,894
Nov 06	2033	120,867	12,326	2,568	14,894
May 06	2034	108,542	12,587	2,307	14,894
Nov 06	2034	95,954	12,855	2,039	14,894
May 06	2035	83,099	13,128	1,766	14,894
Nov 06	2035	69,971	13,407	1,487	14,894
May 06	2036	56,564	13,692	1,202	14,894
Nov 06	2036	42,872	13,983	911	14,894
May 06	2037	28,889	14,280	614	14,894
Nov 06	2037	14,609	14,609	310	14,919
TOTAL			\$ 475,727	\$ 328,574	\$ 804,301

2010 HILL PUBLIC LIBRARY REPORT

ANNUAL LIBRARY STATISTICS

- 4,755 Patron Visits
- 1,251 (815 adult) Computer Users
- 3,503 Materials in Circulation
- 452 Interlibrary Loan Transactions (*370 loans for HPL patrons/82 loans to other libraries*)
- 1,755 Website Visits

Over the past ten years, HPL usage statistics have continued to climb. This was a common trend in libraries nationwide, a sign of a failing economy. However, a 25% reduction in the 2010 town appropriation made it necessary to cut public hours. The library was left without funding for new books and a Summer Reading Program as well. The decrease in this year's figures is a result of the limited access to the library and its resources.

In 2010, The Friends of HPL stepped up its fundraising efforts in hopes of providing much needed financial support. The organization's commitment to the library paid off, making it possible to add new material to the library's stacks and present several family and children's programs. Many heartfelt thanks to "Friends" member for their generosity!

Respectfully submitted,

Lynn Christopher, Librarian

Library Board of Trustees:

Julie Hunter, Chair

Gayle Seip, Treasurer

Melanie Waldvogel, Secretary

2010 HILL PUBLIC LIBRARY FINANCIAL REPORT

NOW CHECKING ACCCOUNT

Balance 12/31/09		\$10,621.93
Income 2010		
Town Appropriation	\$21,000.00	
Private Donations	1,126.87	
Checking Account Interest	<u>37.83</u>	
	22,164.70	<u>22,164.70</u>
		\$32,786.63

Expenditures 2010

Librarian's Salary 1/1/10 – 12/31/10	\$17,143.75	
Social Security & Medicare	1,311.50	
Postage & Supplies	204.70	
Telephone	360.23	
New Books	1,368.49	
Dues / NH Library Association	60.00	
Computer Maintenance & Software Renewal	183.39	
State of NH/ Criminal Background Check	25.00	
Damaged Book Replacement to Baker Library	<u>26.95</u>	
	\$20,684.01	<u>20,684.01</u>
		\$12,102.62
Income from Lost Books, Copier and Printer Fees		<u>97.10</u>
		\$12,199.72

TERM DEPOSIT CERTIFICATE (TD NORTH) #9103600587

Balance 12/31/2009		\$5,366.93
--------------------	--	------------

LANE FUND (permanent fund of \$1,000.00)

Balance 12/31/09	\$1,094.45	
Interest earned in 2010	5.01	\$1,099.46

ADDISON FUND (permanent fund of \$1,000.00)

Balance 12/31/09	\$1,085.74	
Interest earned in 2010	4.92	\$1,090.66

Account Balance	\$3,186.74	
Interest earned in 2010	15.70	<u>\$3,202.44</u>
CD Balance 12/31/10		\$5,392.56

Town of Hill Highway Report 2010

Road reconstruction began this year in the month of June. Two areas on Cass Mill Road were reconstructed with new processed gravel and a top finish coarse gravel for paving with a base coat of asphalt. The total length was 1064' by 24' wide.

The highway department took down dead and unsafe trees in the village and along Cass Mill, Murray Hill, Brown, Bunker Hill and Currier roads. A professional tree service took down 28 large trees by crane that the highway department couldn't drop because of electrical and phone wires.

The department has it's new 2011 International 7400 model truck in service as of December 2010. We are very pleased with the new truck and it's features including more horse power, engine brake, locking rear differential.

I'd like to thank Dale Wheeler for his 23 years of service and Dean Stevenson for almost 2 years of service and Kenneth Magoon for helping out in so many ways. Ken keeps the village grounds mowed and trimmed during the summer months. He also fills in when we need a vehicle operator in the summer or winter months.

Thank you Town of Hill selectmen Mike, Mark and John for your support this year.

**Dean C. Wheeler
Road Agent
Town of Hill, NH**



The Fire Department responded to 101. They are as follows:

FIRE-36

MEDICAL CALLS-51

MOTOR VEHICLE ACCIDENT-5

SERVICE CALL-9

We continued our efforts to give the community a better understanding of what we do, this year our efforts included the annual Fire Prevention Week activities. A special thank you to Principal Wayne VanGorden, the staff and students at Jennie D. Blake School, and The Friends of the Hill Parks and Recreation, for continuing to support us and allowing us to be involved, it has been a pleasure working with all of you!

As always, thank you to the Board of Selectmen, the Hill Police & Highway Departments and the residents of Hill for the continued help and support this year.

I would also like to extend my heartfelt thanks to the members of the department and their families for all the hard work, understanding and continued support over the last year. Words cannot express how very proud I am of all of you for everything you have accomplished and look forward to continuing to work with all of you in the coming year. This year we are also looking forward to doing more with the community.

Please wear your seat belts and check your smoke/CO detector batteries!!!

In Life and Fire Safety,

Deanna Ford

Fire Chief

Hill Fire Department



Chief of Police
David F. Kratz

Corporal
Jonathan Evans

HILL POLICE DEPARTMENT

Post Office Box 146 • Hill, New Hampshire 03243-0146
603-934-3949 (24 Hr.) • 603-934-6437 (Admin) • 603-934-0122 (Fax)

Annual Report 2010

On behalf of all the officers of the Hill Police Department, I want to thank the citizens of Hill for all their support this year.

2010 was an extremely busy year for us. We have been able to respond to this increase in activity because of the capability of our officers. Officer Jon Evans was promoted this year to Corporal and has taken a greater role in administrative and patrol matters. Peter Buono was hired as a part-time officer. Officer Buono works full-time for the Rockingham County Sheriff's Office as Communications Specialist. He previously worked as an Officer for the North Hampton Police Department. Sgt. Joseph Mahoney, Officer Timothy Woodward and Officer McComiskey are on leaves of absence due to commitments to their full-time law enforcement jobs.

The statistics for the department this year are no less than staggering. The number of calls for service, incidents and arrests has stretched and tested the capabilities of this part-time department. The Hill Police Department has made significant strides as a Law Enforcement Agency in the Town of Hill. The NHSP, itself suffering from staffing shortages and budget constraints has been handling—for the most part—only emergency calls. The State Police has been routinely deferring non-emergency police services to the HPD.

When one considers that the Hill Police Department is funded to provide police coverage approximately only 35% of the calendar week and every officer works only part-time, the amount of activity the department handled in 2010 was a great strain on the force. While other town departments have received an approximately 32% increase in past ten years, the Police Department has been stagnantly funded since 2003.

In this year alone, to date The HPD has made 79 arrests which nearly triple the number of arrests in 2009. The department responded to 1648 calls for service in 2010. This is a 221% increase in calls for service since last year.

Event	2000	2001	2002	2003	2004	2005	2006	2007	2009	2010	
Calls for Service	673	522	552	526	735	1100	740	719	744	1648	
Arrests	15	15	11	1	9	23	16	10	28	79	

It has been a pleasure to serve the Town of Hill as Chief of Police and to work with dedicated officers of the department. I truly appreciate the support of the Board of Selectmen and citizens of Hill. I would also like to express the department's gratitude to the following:

The State Troopers of Troop D, New Hampshire State Police
Chief Goldstein and the Franklin Police Department

Chief Michael Lewis and the Bristol Police Department
Sheriff Scott Hilliard and the Office of the Merrimack County Sheriff
Chief Donald Sullivan and the Alexandria Police Department

Respectfully submitted,

David F. Kratz
Chief of Police

Police Activity for 2010

Total Calls for Service:

Assaults	3
Disturbance	3
911 Hangup	4
Abandoned vehicle	8
Stray/vicious animal	19
Alarm	4
Citizen Assists	26
Dept Assists	65
Military Record Checks	3
Burglary	12
Illegal Fires	2
Civil Standby	7
Criminal Trespass	2
Criminal Mischief	14
Disorderly conduct	1
DWI	2
Forgery	1
Fraud	1
Harassment	3
Illegal Dumping	4
Missing Person	2
Motor Vehicle crash	8
Motor Vehicle complaint	11
Traffic stops	1018
Neighborhood Disputes	1
Noise complaints	2
OHRV complaints	3
Receiving Stolen Property	1
Property Check	46
Protection Order	2
Road Hazards	9
Sex Offender Registrations	13
Shots fired	6
Suspicious activity/vehicle	32
Theft	17
Protection Order Violations	4
Welfare Checks	2
Other, Follow-up, Civil	287
<hr/>	
Total	1648

Arrests:

Felonies	5
Misdemeanors:	61
Warrants (from other agencies):	13
<hr/>	
Total	79



UNH Cooperative Extension Merrimack County

"The number of Merrimack County residents who took advantage of at least one Extension program last year would fill the Fisher Cat's stadium 5 times."

Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged Hampshire residents for 96 years with a broad variety of non-formal educational offerings. In 2010, Extension reached over 32,000 residents in Merrimack County with our various programs.

What we do:

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, interest programs and after school programs for children and teens), nutrition education for low-income families and acculturation for refugee families.

We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaping and town forests.

We provide guidance to community boards on current use, timber tax law, and other land-use issues. We provide technical support and assistance to many community programs with the latest research and best practices.

How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site.

UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife advocates, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

What's New:

Self-sufficiency and a safe personal food supply were on many citizen's minds; we held how-to workshops growing your own food and raising backyard livestock, as well as, food preservation and canning.

Our new *Energy Answers* program for homeowners provided information related to energy alternatives and saving energy improvements.

Bullying and Cyber-bullying has been much in the news and Extension responded with workshops and information for parents, community organizations, law enforcement and schools.

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303

Phone: 603-796-2151 Fax: 603-796-2271

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

TAPPLY-THOMPSON COMMUNITY CENTER

30 North Main Street • Bristol • NH 03222
 Phone 603.744.2713 • Fax 603.744.3502
 Email ttcc@metrocast.net • Website www.ttccrec.org

2010 Report to the Town of Hill

The TTCC staff would like to wish everyone a Happy & Healthy 2011.

We are grateful to all of the volunteers, sponsors, coaches and donors that helped to make 2010 a success. With your help we were able to offer some exciting programs and fundraisers. Here are just a few of the highlights:

- Annual Fund: Our 2010 Annual Fund campaign has been a tremendous success. The response has been amazing. We are so grateful for the generosity of all those that have contributed.
- Wells Field Improvements: Our baseball field located on Route 104 in Bristol was the site for an Eagle Scout project by Matt O'Neill. Matt planned, organized and fundraised to build a 'press box' complete with sound system, electrical and storage space. We were able to announce games throughout the 2010 baseball season. The Raptis Family donated funds to purchase an electronic scoreboard for the field, which will be installed and dedicated in memory of Antonios Tsetseris and Richard Pike at our Opening Day Ceremony in 2011.

Some of the building projects completed this year included a 'renovate to rejuvenate' project for the TTCC game room that was organized by a group of Newfound High School students. It included complete painting of the game room, new couches; a hand-print mural and a plan for a new floor. **Budget Blinds** donated new blinds for the front window to help complete the project. The **Bristol Lion's Club** has taken over where the students left off and have raised funds to install the new floor sometime this year.

We would like to express our continued gratitude to the **Bristol United Church of Christ** for the use of the TTCC building. Their support of our program is priceless! We are extremely grateful to **the Newfound Area School District** for opening their buildings and playing fields to our many programs. Thanks to the **Bristol Rotary Club**, **Bristol Community Services** and the **Bristol United Church of Christ** for scholarship funding for our summer camp participants. **The Slim Baker Foundation** continues to support our summer program with donations of funds for activities and through the use of their facility. We also want to thank the **NH Marathon Committee**, which donated **\$5,000** from the proceeds of the marathon in 2010 and the **WLNH Children's Auction** that donated over \$8,000 for our programs. Finally, a huge thank you to all of the **2010 Annual Fund donors**. You gave **over \$20,000** in 2010 and we are humbled by your generosity!

In closing we want to thank the residents of the Newfound Towns for your support of the TTCC. Come & recreate with us in 2011. **The Benefits are Endless...**

Town of Hill

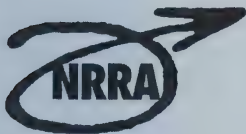
This year we are completing our 65th year providing home care services to our neighbors in Hill, and surrounding towns. It has been another year of progress, change, learning and growing as an agency. In Hill this year we have provided services to 18 individuals. We have logged 71,495 miles agency-wide.

Last winter our Agency participated in the region's public health effort to immunize as many children and adults as possible for the H1N1 virus that swept rapidly from coast to coast. We staffed H1N1 clinics in all of the schools in the Winnisquam and Franklin Regional School Districts, held flu clinics at the VNA office and did several clinics for area providers, such as nursing homes and dental offices. Our Public Health Network was particularly noted at the NH Department of Public Health for the collaboration and efficiency of our efforts.

In January, The Centers for Medicare and Medicaid mandated that all Home Care Agencies utilize a standardized Patient Satisfaction Survey and that it be administered by an external vendor from a list approved by CMS. We began utilizing this survey in April using Fazzi Associates to do the mailing and compilation of the results. The results will be publicly posted on Home Care Compare, the CMS website for public information regarding Home Care agencies. All Home Care agencies are increasingly being compared to one another in our state, region and across the country.

Our Hospice Program has grown considerably in the past year. We have been able to expand our nursing home hospice contracts to the Merrimack County Nursing Home thereby giving residents there a choice of Hospice care providers. Our Hospice collaboration with Mountain Ridge Center continues and has been very positive for our patients and staff. We have also entered into to an agreement with ProCare Rx, a pharmaceutical consulting company which has been very beneficial in getting good pricing for patient medications and provides us with many services such as a 24-hour pharmacist consultative availability for any medication related issues.

As we look to 2011 there are several more regulatory requirements which will be imposed upon the Home Care industry. We will also experience another reduction in our Medicare reimbursement which means that we must work together to be as efficient and effective as possible in caring for our patients without sacrificing the quality of care we deliver. The Franklin VNA and Hospice is fortunate to have a professional and compassionate team of clinical staff to care for our patients as well as an experienced office based staff who ensure that the tools are there for our agency to perform well.



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrna.net Web Site: www.nrra.net

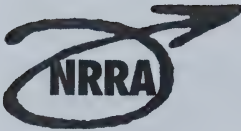
Town of Hill, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2010	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	45.22 tons	Saved 769 trees!
Scrap Metal	33 tons	Conserved 33,080 pounds of coal!



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
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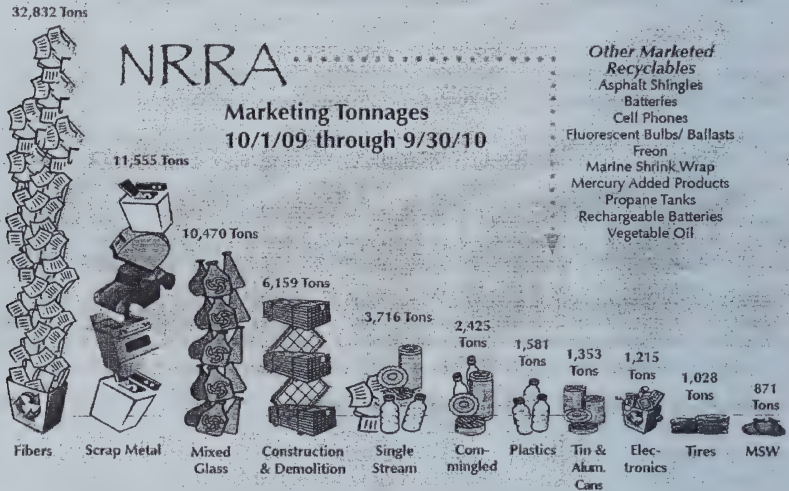
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 30-year-old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs.
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, semi-annual newsletter and Fall Bus Tour;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,206 tons in fiscal year 2009-2010!



In Fiscal Year 2009/2010 NRRA assisted its Members in recycling over 73,206 Tons!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

TOWN OWNED PROPERTY

Map	Lot	Sub	St Name	Bldg Val	Feat Val	Land Val	Acres
00000V	000062	000000	NEW CHESTER ROAD	0	0	46500	0.35
00000V	000074	000000	NEW CHESTER ROAD	0	0	49400	0.59
00000V	000076	000000	NEW CHESTER ROAD	0	0	49100	0.54
00000V	000077	000000	NEW CHESTER ROAD	0	0	47900	0.44
00000V	000078	000000	NEW CHESTER ROAD	0	0	47100	0.39
00000V	000079	000000	NEW CHESTER ROAD	0	0	47700	0.43
00000V	000080	000000	NEW CHESTER ROAD	0	0	48800	0.51
00000V	000085	000000	NEW CHESTER ROAD	0	0	10200	0.83
00000V	000086	000000	NEW CHESTER ROAD	0	0	10000	0.65
00000V	000087	000000	NEW CHESTER ROAD	0	0	9900	0.62
00000V	000088	000000	NEW CHESTER ROAD	0	0	9900	0.62
00000V	000089	000000	NEW CHESTER ROAD	0	0	9900	0.63
00000V	000090	000000	NEW CHESTER ROAD	0	0	9800	0.54
00000V	000091	000000	NEW CHESTER ROAD	0	0	9700	0.47
00000V	000092	000000	NEW CHESTER ROAD	0	0	9700	0.47
00000V	000093	000000	NEW CHESTER ROAD	0	0	9700	0.48
00000V	000094	000000	NEW CHESTER ROAD	0	0	9700	0.48
00000V	000095	000000	NEW CHESTER ROAD	0	0	9500	0.41
00000V	0000S3	000000	COMMERCE STREET	78400	0	58300	0.2
00000V	0000S6	000000	NH ROUTE 3A	71100	800	0	0
00000V	0000TT	000001	NH ROUTE 3A	0	0	58100	2
00000V	0000TT	000002	NH ROUTE 3A	0	0	74700	5
00000V	0000TT	000003	NH ROUTE 3A	0	0	56100	3
00000V	0000TT	000004	CRESCENT STREET	0	3300	87300	6
00000V	0000TT	000005	NH ROUTE 3A	0	0	63600	3
00000V	0000TT	000006	CRESCENT STREET	964300	6200	244000	12
00000V	0000TT	000009	LIDEN ROAD	0	0	56300	6
00000V	000100	000000	FERRIN STREET	0	0	48800	0.51
00000V	000101	000000	FERRIN STREET	0	0	49200	0.56
0000R1	000055	000000	ALEXANDRIA TOWN LINE	0	0	37300	27
0000R3	000009	000009	BOROUGH ROAD	0	0	37800	3.01
0000R3	000012	000000	BOROUGH ROAD	0	0	42800	4.5
0000R3	000028	000000	CIDER ROAD	0	0	52700	9
0000R6	000009	000000	BOOTJACK ROAD	0	0	11700	2
0000R6	000027	000000	DEARBORN ROAD	0	0	120800	26
0000R6	000040	000000	NH ROUTE 3A	0	7600	128800	46.5
0000R7	000003	000000	MURRAY HILL ROAD	0	0	41200	4.1
0000R8	000023	000000	KENNISTON ROAD	0	0	28200	20
0000R9	000051	000000	OLD TOWN ROAD	0	0	14300	1.2
0000R9	000056	000000	NH ROUTE 3A	0	0	5300	0.46
000R10	000007	000000	MURRAY HILL ROAD	0	13100	72000	1.4
000R10	000029	000BLD	NH ROUTE 3A	0	250000	71300	1
000R12	000007	GRAVEL	CLOUGH ROAD	0	0	156100	36.81
000R12	000008	000001	RANGE ROAD	0	0	47300	35
000R13	000008	000000	TIOGA ROAD	0	600	47800	0.3
000R13	000009	000000	TIOGA ROAD	0	0	48800	5.5
000R13	000029	GRAVEL	POVERTY POND ROAD	0	0	107400	75
000R13	000035	000000	KING ROAD	0	0	88200	30
000R13	000037	000000	KING ROAD	0	0	88200	30

FORM
MS - 1

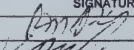
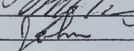
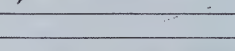
NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010
Municipal Services Division
PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687
E-mail Address: equalization@rev.state.nh.us

2010

Original Date: _____
Copy (check box if copy) ☐
Revision Date: _____

CITY/TOWN OF HILL IN MERRIMACK COUNTY
CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
J. Mike Brady, Chairman	
Mark Dow	
John Lynch	

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed 8/24/10 Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # 934-1094 Due date: September 1, 2010

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Linda Henry (Print/type) E-Mail Address: hillselectmen@comcast.net

FOR DRA USE ONLY	Regular office hours: <u>Wed 9:30-12:30, Thur 9-3</u>
	See instructions on page 10, as needed.
	(Form by Avilar Associates)

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

FORM
MS - 1

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving Lines 2 A, B, C, D & E List all buildings.		NUMBER OF ACRES	2011 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10)		9,647.88	982,555
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		53.29	7,569
	C Discretionary Easement RSA 79-C		0.00	0
	D Discretionary Preservation Easement RSA 79-D		0.00	0
	E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	0
	F Residential Land (Improved and Unimproved Land)		3,573.87	37,385,200
	G Commercial/Industrial Land (Do Not include Utility Land)		19.25	377,500
	H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		13,294.29	38,752,824
	I Tax Exempt & Non-Taxable Land		3,880.65	10,105,800
	2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential (* Minus Partial Charitable & Religious Exemptions *)			55,212,031
	B Manufactured Housing as defined in RSA 874:31			2,497,500
	C Commercial/Industrial (DO NOT include Utility Buildings)			967,400
	D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	0
	E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	0
	F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			58,676,931
	G Tax Exempt & Non-Taxable Buildings			2,868,369
	3 UTILITIES (see RSA 83-F:1 V for complete definition) A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			9,118,600
	B Other Utilities (Total of Section B From Utility Summary)			0
	4 MATURE WOOD and TIMBER RSA 79:5			0
	5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			106,548,355
	6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)	Total # granted	0	0
	7 Improvements to Assist the Deaf RSA 72:38-b V	Total # granted	0	0
	8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	0
	9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)	Total # granted	0	0
	10 Water/Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	0
	11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality.			106,548,355
	12 Blind Exemption RSA 72:37	Total # granted	0	0
		Amount granted per exemption	0	
	13 Elderly Exemption RSA 72:39 a & b	Total # granted	5	170,000
		Total # granted	0	
	14 Deaf Exemption RSA 72:38-b	Amount granted per exemption	0	0
		Total # granted	0	
	15 Disabled Exemption RSA 72:37-b	Amount granted per exemption	0	0
	19 Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV		Total # granted	
	20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			
	21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			
	22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			
	23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decrea
WE ARE RE-EXAMINING THE ASSESSMENT FOR THE FLOOD CONTROL LAND. VALUE

FORM

MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER	
List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets. (See instructions page 11)	
WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY? TOWN ASSESSOR	
DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES? YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable) YES <input type="checkbox"/> NO <input type="checkbox"/>	
SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See instruction page 11)	2011 VALUATION
NEW ENGLAND HYDRO	5,486,200
NH ELECTRIC COOP	1,701,900
NEW ENGLAND POWER CO.	1,550,200
PUBLIC SERVICE CO OF NH	348,200
N E POWER CO	32,100
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See instructions page 11 for the names of the limited number of companies)	9,118,600
GAS COMPANIES	
A2. TOTAL OF ALL GAS COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	0
WATER & SEWER COMPANIES	
A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	0
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3). This grand total of all sections must agree with the total listed on page 2, line 3A.	
9,118,600	
SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2011 VALUATION
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on Page 2, Line 3B.	0

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	300	63	18,900
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	3	2,100
TOTAL NUMBER AND AMOUNT * If both husband and/or wife qualify for the credit they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		66	21,000

DISABLED EXEMPTION REPORT - RSA 72:37-b					
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:	SINGLE	0
	MARRIED	0		MARRIED	0

DEAF EXEMPTION REPORT - RSA 72:38-b					
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:	SINGLE	0
	MARRIED	0		MARRIED	0

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	0	20,000	65 - 74	1	20,000	20,000
75 - 79	0	30,000	75 - 79	1	30,000	30,000
80 +	0	40,000	80 +	3	120,000	120,000
			TOTAL	5		170,000
INCOME LIMITS:	SINGLE	18,400	ASSET LIMIT:	SINGLE		35,000
	MARRIED	26,000		MARRIED		35,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E				
ADOPTED:	YES	<input type="checkbox"/>	NO	<input checked="" type="checkbox"/>
NUMBER ADOPTED				0

FORM

MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	274.96	83,603	RECEIVING 20% RECREATION ADJUSTMENT	3,841.41
FOREST LAND	6,802.98	798,825	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	6.1
FOREST LAND WITH DOCUMENTED STEWARDSHIP	2,352.26	96,309		
UNPRODUCTIVE LAND	31.30	597		
				TOTAL NUMBER
WET LAND	186.37	3,221	TOTAL NUMBER OF OWNERS IN CURRENT USE	138
TOTAL (must match page 2)	9,647.88	982,555	TOTAL NUMBER OF PARCELS IN CURRENT USE	205

LAND USE CHANGE TAX			
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2010 THRU DEC. 31, 2010)			0
CONSERVATION ALLOCATION:	PERCENTAGE	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND			
MONIES TO GENERAL FUND			3,730

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	18.00	5,893	RECEIVING 20% RECREATION ADJUSTMENT	53.29
FOREST LAND	0.00	0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	
FOREST LAND WITH DOCUMENTED STEWARDSHIP	35.29	1,676		
UNPRODUCTIVE LAND	0.00	0		
				TOTAL NUMBER
WET LAND	0.00	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	1
TOTAL	53.29	7,569	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	1

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)
0.00	0	
ASSESSED VALUATION		
0		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

FORM
MS - 1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2011

2011

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED	
0		
TOTAL NUMBER OF ACRES		
0.00		
ASSESSED VALUATION		
0 L/O		
0 B/O		
TOTAL NUMBER OF OWNERS		
0		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)				
Date of Adoption/Modification				
A Original assessed value				
B + Unretained captured assessed value				
C = Amounts used on page 2 (for tax rate purposes)				
D + Retained captured assessed value (* be sure to manually add this figure when running your warrant)				
E Current assessed value				

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	34,722	2,910.00	
White Mountain National Forest, Only acct. 3188.	0	0.00	
Other from MS-4, acct. 3186	2,235	PILT	
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
TOTALS of account 3186 (Exclude WMMNF)	\$ 2,235		

* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.
Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2667.

APPROPRIATIONS, REVENUES AND TAX RATE

APPROPRIATIONS	2010
Executive	40,750
Election, Reg & Vital Stats	41,155
Financial Administration	4,758
Revaluation of Property	10,295
Legal Expense	4,000
Personnel Admin.	18,190
Planning & Zoning	3,950
General Government Bldgs.	17,384
Cemeteries	2,300
Insurance	13,350
Police	62,568
Ambulance	27,430
Fire	46,393
Emergency Management	975
Highways & Streets	280,807
Bridges	0
Street Lighting	3,600
Reconstruction of Highways	49,062
Solid Waste Disposal	81,105
Water Services	134,700
Health Agencies, Hosp. & Other	4,038
Vendor Payments & Other	4,000
Parks & Recreation	3,088
Library	21,000
Patriotic Purposes	800
Other Conservation	175
Int. on Tax Anticipation Notes	500
Improvements other than bldgs.	10,000
Machine, Vehicle & Equip.	100,000
To Capital Reserve Funds	151,329
To Expendable Trust Funds	0
TOTAL APPROPRIATIONS	1,137,702
TAX RATE	2010
Town	4.69
County	2.65
School-Local	8.38
School-State	2.52
TOTAL TAX RATE	18.24
2010 EQUALIZATION RATIO	112.6%

REVENUES	2010
Land Use Change Taxes	3,730
Timber Taxes	5,132
Interest/Penalties	24,596
Excavation Activity Tax	1,202
Business Licenses & Permits	0
Town Clerk Fees	143,148
Other Licenses, Permits, Fees	492
Other Charges	5,959
Shared Revenue	0
Meals & Rooms	48,339
Highway Block Grant	49,047
State, Fed Forest Land Reimb.	4,705
Flood Control Reimb.	32,252
Other (Including Railroad Tax)	0
From Other Governments	0
Income from Depts.	1,314
Sale of Municipal Property	0
Misc. Revenue	7,456
Other (Ferrin Fund Interest)	13,505
Water (offset)	134,700
From Capital Reserve Funds	100,000
From Trust & Agency Funds	0
TOTAL REVENUES	575,577
Voted from Surplus	46,829
Surplus used to reduce taxes	50,000
TOTAL REVENUES & CREDITS	672,406

TAXES ASSESSED	2010
2010A	1,001,334
2010B	895,338
TOTAL ASSESSMENT	1,896,672

2010 TOWN MEETING MINUTES SUMMARY

POLLS OPENED: 11:00 am **Tuesday, March 9, 2010**
At the Hill Public Library, 30 Crescent Street By: Moderator, Gerard Desrochers

ARTICLE 1: To choose all necessary Town officials for the ensuing year.

POLLS CLOSED: 7:00 pm By: Moderator, Gerard Desrochers

Registered Voters on Checklist: 750
New Voters registered: 5
Total Registered Voters: 755
Ballots Cast: 127 17% of registered voters

The meeting reconvened at the Jennie D. Blake Elementary School Amsden Auditorium on Thursday, March 13, 2008 at 7:00 pm to act on the remaining articles of the Town Warrant.

MARCH 11, 2010

MEETING OPENED: 7:04 pm BY: Moderator, Gerard Desrochers
PLEDGE OF ALLEGIANCE LED BY: Moderator, Gerard Desrochers
ELECTION RESULTS READ BY: Moderator, Gerard Desrochers

VOTERS PRESENT: 112 out of 752 2/3 MAJORITY = 67

ARTICLE 2: To see if the Town will vote to raise and appropriate the following sums for the general municipal operations, exclusive of individual and special warrant articles:

	Approp. 2009	Selectmen 2010	BC Recomm 2010
Executive	\$41,750	\$41,750	\$41,750
Town Clerk	\$43,708	\$45,303	\$44,770
Tax Collector	\$4,855	\$4,758	*\$4,758
Reval of Property	\$12,970	\$13,170	\$12,295
Legal Expenses	\$5,000	\$5,000	\$5,000
Personnel Admin.	\$15,500	\$18,190	\$18,190
Planning & Zoning	\$4,450	\$4,450	*\$4,450
Gen. Govt. Bldg.	\$26,384	\$26,384	\$26,384
Cemeteries	\$2,300	\$2,300	\$2,300
Insurance	\$12,650	\$13,350	*\$13,350
Police	\$64,000	\$69,038	\$64,568
Ambulance	\$17,931	\$27,430	\$27,430
Fire	\$49,645	\$48,393	\$48,393
Emergency Management	\$1,475	\$1,475	\$1,475
Highways & Streets	\$255,902	\$286,192	\$286,192
Street Lighting	\$3,600	\$3,600	\$3,600
Recon. of Highways	\$46,829	\$49,062	\$49,062
Solid Waste Disposal	\$75,477	\$82,105	\$82,105
Water Services	\$123,532	\$134,700	*\$134,700

Health Agencies	\$4,038	\$4,038	\$4,038
Welfare	\$5,000	\$5,000	\$5,000
Parks & Recreation	\$4,238	\$3,588	\$3,588
Library	\$28,000	\$30,114	\$28,000
Patriotic Purposes	\$800	\$800	\$800
Conservation	\$175	\$175	\$175
Int. on Tax Anticipation Notes	\$1,000	\$1,000	\$1,000
TOTAL OPERATING BUDGET	\$851,209	\$921,365	\$913,373*

*Note: Amounts differ from the MS-7 in the following areas Planning & Zoning and Insurance; differences are evident with approved numbers indicated in the Budget Committee minutes recorded in the Town of Hill Town Archives of meetings of February 4 and February 11, 2010

The individual departmental amounts do not total \$913,373 the actual amounts equal \$911,323

MOVED as **\$913,373**: Selectman, J. Michael Brady SECONDED: Selectman, John Lynch

AMENDMENT: Reduce the bottom line operating budget by \$37,000 to bring the bottom line total to \$876,373

AMENDMENT MOVED: Shaun Bresnahan, Sr. SECONDED: Betty Meyerhoefer

DISCUSSION ON AMENDMENT: Mr. Bresnahan suggested that these cuts come primarily by reducing the Town Clerk's hours and the Librarian's hours by half as well as offering no wage increases to any employees or officials and cuts in other areas such as mileage and training expenses.

Members of the general public asked if specific cuts can be directed by this amendment.

The Board of Selectmen explained that the appropriations and expenditures are determined by the Board of Selectmen and they would be worked out to the best interest of the community to come within the total bottom line appropriation as voted by the people. The Selectmen expressed concerns with cutting any employee or officials' wages or hours. Such cuts would not be recommended by the Selectmen. No other comments of support to these specific cuts were offered by the public.

AMENDMENT PASSED as MOVED to reduce the bottom line budget figure to **\$876,373**

ARTICLE 2 PASSED as AMENDED to \$876,373

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$84,000 to be deposited into the following capital reserve funds, as indicated. (Recommended by the Selectmen and Budget Committee)

Building Improvements:	\$10,000
Fire Heavy Equipment:	\$10,000
Highway Heavy Equipment	\$30,000
Police Heavy Equipment	\$2,000
Revaluation of Properties	\$10,000
Road Improvements	\$20,000
Transfer Station Improvements	\$1,000
Wellhead Protection Area	\$1,000

MOVED: Selectman, J. Michael Brady

SECONDED: Selectman, John Lynch

SECONDED: voter

ARTICLE 7 PASSED as MOVED

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$10,000 to hire an independent consultant to assess the flood control land in the old village. (Recommended by the Selectmen. Not recommended by the Budget Committee)

MOVED: Selectman, J. Michael Brady

SECONDED: Selectman, John Lynch

DISCUSSION: Explanation was offered by the Selectmen, Town Attorney, Barton Mayer as well as State Representative, Leigh Webb on how the flood control land reimbursement to the Town has been reduced by approximately \$100,000 dollars. This adjustment made by the State of NH is the result of a State determined assessment reduction. The State's reduction was apparently based on other communities' values without taking in the consideration of the lost revenue because the floodplain land in Hill was completely developed as a community with businesses, churches, schools, cemeteries, residential properties and farm land. Other communities' lands were not as developed as the Town of Hill's.

The Board of Selectmen, Attorney Mayer as well as Mr. Webb have met with the State of NH and feel that having an independent assessment and offering historical documented proof of the agreements made in the 1940s with the government that the Town of Hill may be able to increase the Town's revenue. Support was expressed by the public to try to do this.

ARTICLE 8 PASSED as MOVED

ARTICLE 9: (Submitted by Petition) To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Archival Preservation & Storage of Town Documents and Materials; to raise and appropriate \$500 (five hundred dollars) to be placed in this fund and appoint the Board of Selectmen as agents to expend from this fund. (Majority Vote Required) (Recommended by Selectmen and Budget Committee)

MOVED: Selectman, J. Michael Brady

SECONDED: Selectman, John Lynch

ARTICLE 9 PASSED as MOVED

ARTICLE 10: To see if the Town will vote to withdraw \$13,505 from the Edwin W. Ferrin Memorial Trust as per the trust document to be deposited in the General Fund to offset the General Government Expenses.

MOVED: Selectman, J. Michael Brady

SECONDED: Selectman, John Lynch

ARTICLE 10 PASSED as MOVED

ARTICLE 11: (Submitted by Petition) To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), out State Senator, the Speaker of the House and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

MOVED: Selectman, J. Michael Brady

SECONDED: Selectman, John Lynch

PETITION RECEIVED TO VOTE BY SECRET BALLOT VOTE

ARTICLE 11 PASSED as MOVED by BALLOT VOTE

YES = 51

NO = 13

MEETING ADJOURNED: 10:35 pm
Registered Voters present: 112

14% of registered voters present

BUDGET SUMMARY:		AMEND/PASS	PASSED \$
ARTICLE 2	Operating Budget	913,373	\$876,373
ARTICLE 3	Capital Reserve Funds	-37,000	
	10,000 Building		10,000
	10,000 Fire		10,000
	30,000 Highway		30,000
	2,000 Police		2,000
	10,000 Reval		10,000
	20,000 Road		20,000
	1,000 Xfer St		1,000
	1,000 Wellhead		1,000
ARTICLE 4	Highway Cab & Chass	100,000	100,000
ARTICLE 5	Gravel Crushing	20,000	20,000
ARTICLE 6	Road Improvement	46,829	46,829
ARTICLE 8	Flood Control Assessmnt	*	10,000
ARTICLE 9	Archival Pres	500	500
TOTAL RECOMMENDED & PASSED		1,164,702	\$1,137,702
*Not recommended by Budget Committee		-27,000	



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Members of the Board of Selectmen
Town of Hill
Hill, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining information of the Town of Hill as of and for the year ended December 31, 2009, which collectively comprise the Town of Hill's financial statements and have issued our report thereon dated December 20, 2010. Our report on the financial statements governmental activities was adverse as indicated therein. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States.

Internal Control over Financial Reporting

In planning and performing our audit, we considered the Town of Hill's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Hill's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Town of Hill's internal control over financial reporting.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be considered significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Compliance and other Matters

As part of obtaining reasonable assurance about whether the Town of Hill's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of management, the board of selectmen, others within the entity, and awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these parties.

Gregory A. Cole
PLODZIK & SANDE
Professional Association

December 20, 2010

ANNUAL REPORT
of the
HILL SCHOOL DISTRICT

HILL
NEW HAMPSHIRE

FOR THE YEAR ENDING JUNE 30, 2010

ANNUAL SCHOOL DISTRICT MEETING

WEDNESDAY, MARCH 16, 2011

7:00 P.M.

AMSDEN AUDITORIUM

JENNIE D. BLAKE SCHOOL

HILL SCHOOL DISTRICT REPORT

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Hill Tuition Student List – 2011-12

POLICY OF NON DISCRIMINATION

It is the policy of the School Administrative Unit Eighteen School Board, the Franklin Board of Education, and the Hill School Board not to discriminate in their educational programs, activities, or employment practices on the basis of race, language, sex, age or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments, Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children’s Act of 1976.

HILL SCHOOL DISTRICT

2010-11

SCHOOL BOARD

Shelly Henry '11

Toni Dooley '12

Christine Haney '13

DISTRICT OFFICERS

Gerard Desrochers
Moderator

Cathy Viau
Clerk

Laura Coolberth
Treasurer

ADMINISTRATION

Maureen Ward, Superintendent of Schools
Wayne VanGorden, Principal

INSTRUCTIONAL AND SUPPORT STAFF

*RaeAnn Campbell.....	Kindergarten
*Anna Edwardson.....	Grade 1
*Kimberly Dickison.....	Grade 2
*Jillian Walker.....	Grade 3
*Aimee Moriarty.....	Grade 4 & 5
*Jason Frekot.....	Grade 6
*Wayne VanGorden.....	Principal
Brenda Dade-Dupuis.....	Nurse
Judy Stoecklin.....	Speech & Language
Merryl Goldman.....	Instructional Assistant
Deb Jones.....	Instructional Assistant
Pamela Desrochers.....	Instructional Assistant
Stormie Griffith	Instructional Assistant
Ginny Litalien.....	C.O.T.A.
*Rachel Twombly	School Secretary
Denise Altland.....	Lunch Program Coordinator
*Vincent Fortin.....	Custodian

*Indicates Full Time Staff Member

2009 ANNUAL REPORT

TABLE OF REGISTRATION AND ATTENDANCE – JDBS

For Year Ending June 30, 2010

JDBS:

Total Number of Pupils.....	79
Average Daily Attendance.....	74
Average Daily Membership.....	77
Percent of Attendance.....	95.5 %

All Hill Students:

Average Daily Membership.....	163.95
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SCHOOL ENROLLMENT AS OF FEBRUARY 1, 2011

SCHOOLS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jennie D. Blake Elementary School	14	10	10	14	10	10	9							77
Franklin Middle School								10	11					21
Franklin High School										19	17	13	11	60
TOTALS	14	10	10	14	10	10	9	10	11	19	17	13	11	158

Town of Hill, New Hampshire
Annual School District Meeting
March 17, 2010

Minutes of Meeting

The Annual School District Meeting was called to order at 7:04 PM, Wednesday, March 17, 2010 by Moderator Gerard Desrochers.

Seated at the front table: Arthur Ellis, Interim Business Administrator; Amy Cammack, Assistant Superintendent; Jo Ellen Divoll, Superintendent; Cathy Viau, School District Clerk; Toni Dooley, School Board Member; Shelly Henry, School Board Chairperson; Karen Hildreth, School Board Member, Wayne VanGorden, School Principal; Gerald Desrochers, Moderator; Edward Lawson, Attorney.

Warrant articles were read as posted.

ARTICLE 1: TO SEE If the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.

A motion was made by Shelly Henry and seconded by Karen Hildreth to accept the reports of agents, auditors, committees or offices as written in the Annual Report as corrected with the corrections being attached to the minutes.

Discussion was held regarding clarification.

Article #1 Motion passed by voice vote

ARTICLE 2: TO CHOOSE Agents and Committees in relation to any subject embraced in this warrant.

A motion was made by Karen Hildreth and seconded by Shelly Henry to choose Agents and Committees in relation to any subject embraced in this warrant.

Article #2 Motion passed by voice vote

ARTICLE 3: TO SET the salaries of the School Board and other officers or agents of the District or take any other actions in relation thereto.

A motion was made by Shelly Henry and seconded by Karen Hildreth to set the salaries of the School Board and other officers or agents of the District as follows:

School Board Chairman	450
School Board Member	400
Truant Officer	15
Moderator	15
School District Clerk	60
School District Treasurer	525

Discussion was held regarding the School Board Clerk change from last year's discrepancy.

Article #3 Motion passed by voice vote

ARTICLE 4: TO SEE if the District will vote to raise and appropriate the budget committee's recommended amount of \$1,710,504 for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the District. The school board recommends

Town of Hill, New Hampshire/ Annual School District Meeting/ March 17, 2010/ Minutes of Meeting
Page 2 of 2

\$1,710,504. This article does not include appropriations voted in other warrant articles. (Majority Vote required).

Karen Hildreth moved and Shelly Henry seconded to raise and appropriate the budget committee's recommended amount of \$1,710,504 for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the District. The school board recommends \$1,710,504. This article does not include appropriations voted in other warrant articles.

ARTICLE #4 AMMENDMENT #1: Nancy Coffin moved and Jeannie Gabert seconded to increase the original amount of \$1,710,504 to this year's budget of \$1,833,500 for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the District.

Discussion was held regarding this increase.

Article #4 Motion, as Amendment #1, defeated 48 opposed and 37 in favor, by card raising vote

AMMENDMENT #2: Bob Dupuis moved and Lindsey Bush seconded to increase the original amount of \$1,710,504 by \$70,000 totaling \$1,780,504 for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the District.

Discussion was held regarding this increase.

Article #4 Motion, as Amendment #2, defeated by standing vote count

Mr. Wilson moved to call the question and seconded by Shaun Bresnahan, Sr.

Calling of the question passed by voice vote

Mike Brady moved to approve the budget as originally stated in the amount of \$1,710,504 for the support of schools, for the payment of salaries for the school district officials and agents, and for the repayment of the statutory obligations of the District. The school board recommends \$1,710,504. This article does not include appropriations voted in other warrant articles.

Article #4 Original Motion passed 51 in favor and 31 opposed by card raising vote

ARTICLE 5: To transact any other business that may legally come before the meeting.

Karen Hildreth moved and Shelly Henry seconded not to transact any other business that may legally come before the meeting.

Motion passed by voice vote

The meeting adjourned at 8:25 PM
Submitted by,

Cathy Viau
School District Clerk

**HILL SCHOOL DISTRICT WARRANT
2011
THE STATE OF NEW HAMPSHIRE**

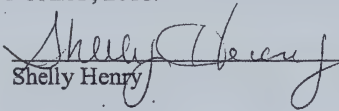
To the inhabitants of the School District in the Town of Hill qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE AMSDEN AUDITORIUM IN SAID DISTRICT ON THE SIXTEENTH OF MARCH 2011 AT 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES:

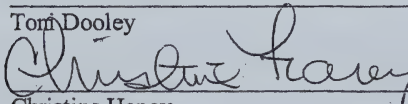
- ARTICLE #1 TO SEE if the School District will accept the reports of agents, auditors, committees or offices as written in the Annual Report.
- ARTICLE #2 TO SET the salaries of the School Board and other officers or agents of the District or take any other action in relation thereto. (These amounts are included in Article 4.)
- ARTICLE #3 TO SEE IF the District will vote to raise and appropriate seven thousand dollars (**\$7,000**) to be added to the Special Education Fund (a previously established expendable trust fund), with such amount to be funded from the June 30, 2011 unreserved fund balance available for transfer on July 1st. **The School Board & Budget Committee recommend approval of this appropriation. (Majority vote required)**
- ARTICLE #4 TO SEE if the District will vote to raise and appropriate the budget committee's recommended amount of **\$1,890,022 (One Million Eight Hundred Ninety Thousand Twenty Two Dollars)** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the District. The school board recommends **\$1,908,476 (One Million Nine Hundred Eight Thousand Four Hundred Seventy Six)**. This article does not include appropriations voted in other warrant articles.
(Majority vote required)
- ARTICLE #5 To transact any other business that may legally come before the meeting.

Hill School District Warrant
2011
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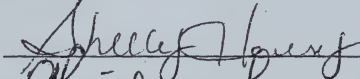
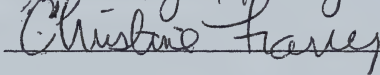
GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS 9th
DAY OF FEBRUARY, 2011.


Shelly Henry

> School Board

Tom Dooley

Christine Haney

A TRUE COPY OF WARRANT - ATTEST

> School Board

HILL SCHOOL DISTRICT ELECTION WARRANT 2011 THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN LIBRARY, 30 CRESCENT STREET, IN SAID DISTRICT ON THE 8TH OF MARCH, 2011, AT 11:00 A.M. IN THE FORENOON.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the ensuing three years.

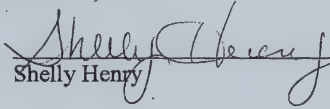
Voting will be by official ballot and checklist. The polls will remain open from 11:00 AM to 7:00 PM.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 671:22) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the District will be held on March 16, 2011.

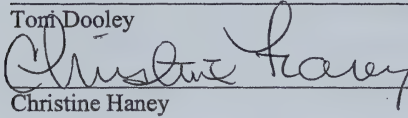
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GIVEN UNDER OUR HANDS AND SEAL AT HILL, NEW HAMPSHIRE ON THIS 9th
DAY OF FEBRUARY, 2011.



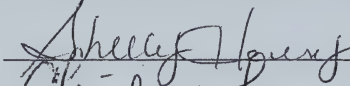
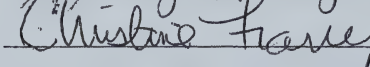
Shelly Henry

> School Board

Tom Dooley


Christine Haney

A TRUE COPY OF WARRANT - ATTEST

> School Board

REPORT OF THE PRINCIPAL

General Comments: It has been a challenging year thus far for the faculty and the staff at Jennie D Blake Elementary School. However I am pleased to report that due to the dedication of these highly qualified individuals the students are receiving a strong basic education.

Staff: We have maintained a core of five classroom teachers who are highly qualified elementary school teachers as determined by the requirements of the state of New Hampshire. In addition the Special Education teacher and I serve as part-time classroom teachers working in the areas of Reading and Mathematics as well as maintaining the responsibilities of our assigned areas. The combined teaching experience of this faculty is 90 years with an average of 12.85 years. Two faculty members hold Masters Degrees and two more are working on achieving their Masters Degrees. Our three classroom assistants have achieved Paraprofessional II certification in the past year and have been working with students in a school setting for upward of 27 years. Other support staff are also extremely qualified. Our nurse has been in the medical field for 44 years with 16 years in school nursing. The Administrative Assistant has 15 years experience, five of which have been in the education field. Although this is the first year our chef has worked in a school setting, she has 18 years experience as a private and restaurant chef. Finally, our custodian has been at JDBS for 18 years.

Theme & Climate: The climate of the school remains positive. Classroom teachers are providing basic art and physical education instruction and have been working in the area of theater arts rather than music to round out the curriculum. The students appear to be happy and satisfied with the instruction they are receiving. Social needs are being met with programs such as Positive Behavior Interventions and Support (PBIS) and Responsive Classroom. Responsive Classroom strategies also serve as a launching pad for education opportunities in new policies regarding bully prevention and cyber-bullying.

Curriculum: The curriculum remains aligned with the State of New Hampshire Standards and GLE's (Grade Level Equivalency) in all academic areas. The alignment of the curriculum is re-evaluated and assessed on an annual basis with the faculty analyzing the results of the NECAP and NEWA testing. We also continue to offer intervention programs in both Reading and Mathematics. These intervention programs are funded through the Title I Target Assistance Grant. NECAP, NEWA and DIBEL results are used to assist in the placement of students in the intervention groups.

Facility: Although regular maintenance is kept up on a daily basis, there has been little done to improve some of the major issues of the past few years. Painting, both interior and exterior walls will be a priority. There must also be a correction to the sprinkler system, adding one sprinkler head on the lower floor in order to be in compliance with fire codes.

Conclusion: As you walk through the halls of Jennie Blake Elementary School you continue to see smiling faces of students engaged in learning and being supported by hard working faculty members. The faculty continues to provide the students with interesting activities integrating art, physical education, and theater arts with regular academic curriculum. Everyone remains positive and appreciates the support of parents and community members.

Wayne VanGorden, M.Ed.
Principal
February, 2011

**Annual Report of the Hill School Board
And the Superintendent of Schools
2010-2011**

The citizens of Hill are fortunate to have a school filled with dedicated, caring faculty and eager, respectful students. Students are provided not only with classroom academics but with alternate opportunities as well. Camp SPLASH, a successful summer program, offered extended learning to students of Hill. Sargent Camp gave sixth grade students an opportunity to learn about team building, and thirty students participated in the ski program this year. All of this on top of maintaining high academic standings on the New England Common Assessments (NECAP).

NECAP 2009-2010 results are as follows: 75% of our students scored proficient or above in Reading; 67 % scored proficient or above in Math; 15% were partially proficient in Reading, and 19% demonstrated partial proficiency in Math. Teachers review those scores, analyze the questions missed and work toward improving areas of instruction to assist students who need more time to meet the standards.

Hill teachers also continue their own education through workshops and trainings. All teachers attended Reading Plus training this year. Reading Plus is a web-based program for assessing and diagnosing remediation in reading fluency.

All faculty, staff, board and administration have worked endless hours to recognize and prevent bullying within our school and community. The Board approved a new comprehensive bullying policy which can be found on the SAU website. Teachers attended training in recognition of and response to bullying. Jennie Blake School personnel take a special interest in the social, emotional, and academic well-being of each of the students which creates an atmosphere of awareness and response to concerns and problems in a preventative rather than a reactionary manner.

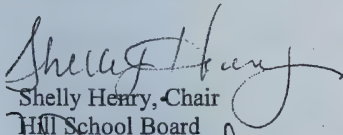
There is strong community support and involvement in the school community which is a tremendous asset. Parents and community volunteer many hours to the school both in and out of the classroom. Events like the Harvest Dinner and the Spaghetti Dinner sponsored by the PTO exemplify the dedication of the Hill community to Jennie Blake School.

Congratulations to Hill 2010 graduates Sean Clark, Kayla Curtis, Lindsey Denningham, Kristin Droney, Katherine Gardner, Tyler Gauthier, Justin Hopkins, Shelby Marceau, Rosemary Pelletier, Heather Pinciario, and Danielle Vincent.

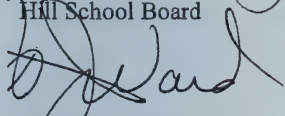
The Board proposed budget for the 2011-2012 school year has increased. In 2010-2011 the Board eliminated “specials” (art, music, PE, guidance) leaving these areas for the regular classroom teacher to pick up. We have found an increasing need for specialists in these areas. Classroom teachers do not have the expertise to ensure that every student had an opportunity to meet or exceed the benchmarks set by the New Hampshire State Department of Education when they are asked to instruct in areas outside of their

certification. Other increases come from the need to replace outdated computers, repairs to the building, tuition, transportation, and special education services. This was a very difficult budget for the Hill School Board to create as they fully understand the need to balance educational needs with economic hardships. We ask that you support our budget and continue to seek ways to increase community involvement in our school.

Respectfully submitted,



Shelly Henry, Chair
Hill School Board



Maureen Ward, Ed.D.
Superintendent of Schools

SCHOOL ADMINISTRATIVE UNIT EIGHTEEN ANNUAL SALARIES

Salary for Superintendent

July 1, 2010 through June 30, 2011	\$120,000
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Each district pays as follows:

Franklin	\$108,480	90.40%
Hill	\$11,520	9.60%

Salary for Assistant Superintendent

July 1, 2010 through June 30, 2011	\$90,000
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Each district pays as follows:

Franklin	\$81,360	90.40%
Hill	\$8,640	9.60%

Salary for Business Administrator

July 1, 2010 through June 30, 2011	\$90,750 *
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Each district pays as follows:

Franklin	\$82,038	90.40%
Hill	\$8,712	9.60%

Salary for I.T. Coordinator

July 1, 2010 through June 30, 2011	\$44,854
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Each district pays as follows:

Franklin	\$40,548	90.40%
Hill	\$4,306	9.60%

* - Contracted from August 1, 2010 to December 31, 2010

Pursuant to R.S.A. 32:11-a "Each school district shall provide in its annual report an accounting of actual expenditures by the district of special education programs... Such accounting shall include offsetting revenues..."

Special Education Expenditures

Account	Expended 2008-09	Expended 2009-10
1200 Special education	78,707.37	73,133.00
1220 Summer SPED	2,153.00	1,765.00
2139 Pupil Services Phys. Therapy	-	-
2140 Pupil Services Psychological Services	2,750.51	390.00
2152 Pupil Services Speech	50,570.25	36,757.00
2153 Pupil Services Audiology	179.90	130.00
2162 Pupil Services Phys. Therapy	-	7,448.00
2163 Pupil Services Occupational Therapy	4,911.66	2,248.00
2700 Transportation	3,705.00	-
TOTAL	142,977.69	121,871.00

Special Education Revenues

Source	Received 2008-09	Received 2009-10
IDEA Grant	24,350.00	10,630.00
Pre-School Grant	1,015.15	1,479.00
Catastrophic Aid	-	-
Medicaid Reimbursement	2,428.97	3,427.00
TOTAL	27,794.12	15,536.00

**HILL SCHOOL DISTRICT
PROPOSED BUDGET
2011-2012**

Account #	Description	Adopted 2010-2011	Proposed 2011-2012	Increase (Decrease) 2011 vs. 2012
10-1100-112-0-00	SALARY TEACHERS	212,094	259,524	47,430
10-1100-114-0-00	SALARY - TEACHER ASSISTANTS	12,471	-	(12,471)
10-1100-122-0-00	SALARY-SUBSTITUTE TEACHERS	2,400	2,400	-
10-1100-211-0-00	HEALTH INSURANCE	91,606	84,702	(6,904)
10-1100-212-0-00	DENTAL INSURANCE	5,553	5,648	95
10-1100-213-0-00	LIFE INSURANCE	140	128	(12)
10-1100-220-0-00	FICA - REGULAR EDUCATION	19,166	20,601	1,435
10-1100-232-0-00	TEACHER RETIREMENT	17,260	20,682	3,422
10-1100-250-0-00	UNEMPLOY.COMPENSATION	420	720	300
10-1100-260-0-00	WORKERS COMP.	1,428	1,594	166
10-1100-321-0-00	INSTRUCTION SERVICES	-	-	-
10-1100-330-0-00	MISC.PURCHASED SERVICES	-	-	-
10-1100-430-0-00	REPAIR/MAINT EQUIP	600	300	(300)
10-1100-442-0-00	RENTAL OF EQUIPMENT	3,600	2,600	(1,000)
10-1100-532-0-00	DATA COMM-INTERNET	3,960	3,960	-
10-1100-561-1-00	TUITION OTHER LEA IN N.H.	-	-	-
10-1100-561-2-00	TUITION MIDDLE	202,989	154,156	(48,833)
10-1100-561-3-00	TUITION HIGH	533,559	599,295	65,736
10-1100-563-1-00	TUITION TO PRIVATE SCHOOL	-	-	-
10-1100-610-0-02	SUPPLIES ART	290	821	531
10-1100-610-0-05	SUPPLIES ENGLISH	500	161	(339)
10-1100-610-0-08	SUPPLIES PHYSICAL EDUCATION	40	141	101
10-1100-610-0-11	SUPPLIES MATH	300	408	108
10-1100-610-0-12	SUPPLIES MUSIC	-	90	90
10-1100-610-0-13	SUPPLIES SCIENCE	330	378	48
10-1100-610-0-15	SUPPLIES SOCIAL STUDIES	-	128	128
10-1100-610-0-16	SUPPLIES COMPUTER	1,400	1,212	(188)
10-1100-610-0-18	SUPPLIES GENERAL EDUCATION	3,000	3,224	224
10-1100-610-0-23	SUPPLIES READING	-	25	25
10-1100-610-0-24	SUPPLIES KINDERGARTEN	100	150	50
10-1100-640-0-15	PERIODICALS - SOCIAL STUDIES	-	258	258
10-1100-641-0-05	BOOKS/PRINT MAT-ENGLISH	450	622	172
10-1100-641-0-08	BOOKS/PRINT MAT-HEALTH	-	-	-
10-1100-641-0-11	BOOKS/PRINT MAT-MATH	1,350	1,724	374
10-1100-641-0-12	BOOKS/PRINT MAT-MUSIC	-	-	-
10-1100-641-0-13	BOOKS/PRINT MAT-SCIENCE	-	-	-
10-1100-641-0-15	BOOKS/PRINT MAT-SOC ST	175	391	216
10-1100-641-0-18	BOOKS/PRINT MAT-GEN ED	300	-	(300)
10-1100-641-0-23	BOOKS/PRINT MAT-READING	4,400	2,317	(2,083)
10-1100-641-0-24	BOOKS/PRINT MATERIAL-KIND	50	291	241
10-1100-642-0-00	ELECTRONIC INFORMATION	-	-	-
10-1100-650-0-02	SOFTWARE-ART	-	-	-
10-1100-650-0-05	SOFTWARE-ENGLISH	-	-	-
10-1100-650-0-11	SOFTWARE-MATH	1,500	1,248	(252)
10-1100-650-0-13	SOFTWARE-SCIENCE	-	-	-
10-1100-650-0-15	SOFTWARE-SOCIAL STUDIES	-	-	-
10-1100-650-0-16	SOFTWARE-COMP/TECHNOLOGY	500	-	(500)

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2011-2012

Account #	Description	Adopted 2010-2011	Proposed 2011-2012	Increase (Decrease) 2011 vs. 2012
10-1100-650-0-23	SOFTWARE-READING	-	412	412
10-1100-731-0-18	ADDTL EQUIP - GENERAL ED	-	-	-
10-1100-731-0-23	ADDTL EQUIP - READING	-	-	-
10-1100-733-0-00	ADDTL FURNITURE	-	-	-
10-1100-733-0-18	ADDTL FURNITURE GENERAL ED	-	-	-
10-1100-734-0-00	NEW COMPUTERS & COMPUTER	-	5,290	5,290
10-1100-735-0-12	REPL EQUIP - MUSIC	-	-	-
10-1100-735-0-16	REPL EQUIP-COMPUTER	500	-	(500)
10-1100-735-0-18	REPL EQUIP-GENERAL ED	450	-	(450)
TOTAL 1100: REGULAR PROGRAMS		1,122,881	1,175,601	52,720
10-1210-111-0-00	SALARY SPED ADMINISTRATION	-	-	-
10-1210-112-0-00	SPECIAL ED. TEACHER SALARY	9,469	9,116	(353)
10-1210-114-0-00	SALARY SPED TEACHER ASSIST	-	22,207	22,207
10-1210-211-0-00	HEALTH INSURANCE - SPED	-	-	-
10-1210-212-0-00	DENTAL - SPED	-	-	-
10-1210-213-0-00	LIFE INS-SPED	20	-	(20)
10-1210-220-0-00	FICA - SPECIAL EDUCATION	724	1,699	975
10-1210-232-0-00	TEACH RETIREMENT - SPED	659	2,014	1,355
10-1210-240-0-00	TUITION REIMB	2,520	2,520	-
10-1210-241-0-00	PROFESSIONAL WORKSHOPS	-	200	200
10-1210-250-0-00	UNEMPLOYMENT	60	90	30
10-1210-260-0-00	WORKERS COMP-SPED	57	303	246
10-1210-322-0-00	PROGRAM IMPROVEMENT - SPED	500	500	-
10-1210-330-0-00	PURCHASED SERVICES	650	1,000	350
10-1210-561-1-00	TUITION TO LEA'S IN STATE	-	44,779	44,779
10-1210-561-2-00	TUITION OTHER LEA IN N.H	-	-	-
10-1210-561-3-00	TUITION OTHER LEA IN N.H	-	-	-
10-1210-563-2-00	TUITION TO PRIVATE SCHOOL	-	-	-
10-1210-563-3-00	TUITION TO PRIVATE SOURCE	-	-	-
10-1210-580-0-00	TRAVEL-SPECIAL ED	150	150	-
10-1210-610-0-00	SUPPLIES SPECIAL ED	600	1,000	400
10-1210-641-0-00	BOOKS/PRINT MATERIAL-SP ED	350	100	(250)
10-1210-650-0-00	SOFTWARE-SPED	-	-	-
10-1210-810-0-00	DUES & FEES	635	515	(120)
Total 1210: Special Education		16,394	86,193	69,799
10-1220-112-0-00	TEACHER SALARIES-E.S.Y.	1,400	1,400	-
10-1210-114-0-00	TEACHER ASST. SALARIES E.S.Y.	600	250	(350)
10-1220-220-0-00	FICA-E.S.Y.	245	126	(119)
10-1220-610-0-00	Supplies-Summer School	100	100	-
Total 1220: Summer Special Ed		2,345	1,876	(469)
TOTAL 1200: SPECIAL PROGRAMS		18,739	88,069	69,330
10-1410-323-0-00	PUPIL SERVICES CO-CURRICULAR	4,500	3,000	(1,500)

**HILL SCHOOL DISTRICT
PROPOSED BUDGET
2011-2012**

Account #	Description	Adopted 2010-2011	Proposed 2011-2012	Increase (Decrease) 2011 vs. 2012
	Total 1410: Co-Curricular	4,500	3,000	(1,500)
	TOTAL 1400: OTHER PROGRAMS	4,500	3,000	(1,500)
10-2112-111-0-00	TRUANT OFFICER	50	-	(50)
	Total 2112: Attendance Services	50	-	(50)
10-2122-112-0-00	SALARY GUIDANCE	-	6,500	6,500
10-2122-220-0-00	FICA - GUIDANCE	-	497	497
10-2122-250-0-00	UNEMP COMP-GUIDANCE	-	-	-
10-2122-260-0-00	WORKERS COMP-GUIDANCE	-	-	-
10-2122-330-0-00	GUIDANCE PURCHASED SERVICE	2,700	-	(2,700)
10-2122-610-0-00	SUPPLIES GUIDANCE	-	115	115
10-2122-641-0-00	BOOKS/PRINT MAT-GUIDANCE	-	-	-
	Total 2122: Guidance	2,700	7,112	4,412
10-2134-113-0-00	SALARY NURSING	22,311	22,980	669
10-2134-213-0-00	LIFE INSURANCE	29	-	(29)
10-2134-220-0-00	FICA-NURSING	1,707	1,758	51
10-2134-241-0-00	CONFERENCES	-	300	300
10-2134-250-0-00	UNEMP COMP-NURSING	60	90	30
10-2134-260-0-00	WORKERS COMP-NURSING	134	180	46
10-2134-430-0-00	REPAIR & MAINT - NURSING	100	100	-
10-2134-610-0-00	SUPPLIES NURSING	550	647	97
10-2134-641-0-00	BOOKS/PRINT MAT-NURSING	50	50	-
10-2134-650-0-00	SOFTWARE - SNAP	-	1,800	1,800
10-2134-735-0-00	REPL EQUIP - NURSING	50	50	-
	Total 2134: Nursing	24,991	27,955	2,964
10-2140-330-0-00	PUPIL SERVICES PSYCHOLOGICAL	2,130	1,500	(630)
	Total 2140: Psychological	2,130	1,500	(630)
10-2152-114-0-00	TEACHER ASSISTANT SALARY	13,421	4,124	(9,297)
10-2152-213-0-00	LIFE INSURANCE	20	-	(20)
10-2152-220-0-00	FICA	1,027	315	(712)
10-2152-250-0-00	UNEMPLOYMENT INSURANCE	60	90	30
10-2152-260-0-00	WORKERS COMPENSATION	81	75	(6)
10-2152-330-0-00	PUPIL SERVICES SPEECH	2,588	8,003	5,415
10-2152-610-0-00	SUPPLIES	100	100	-
10-2152-641-0-00	BOOKS/PRINT MATERIAL-SPEECH	-	-	-
10-2152-650-0-00	SOFTWARE	-	-	-
10-2152-731-0-00	NEW EQUIPMENT	-	-	-
	Total 2152: Speech	17,297	12,707	(4,590)
10-2153-430-0-00	REPAIRS & MAINTENANCE	-	-	-
10-2153-520-0-00	INSURANCE-AUDIOLOGY	-	-	-
	Total 2153: Audiology	-	-	-

**HILL SCHOOL DISTRICT
PROPOSED BUDGET
2011-2012**

Account #	Description	Adopted 2010-2011	Proposed 2011-2012	Increase (Decrease) 2011 vs. 2012
10-2162-330-0-00	PUPIL SERVICES PHYS THERAPY	2,000	12,000	10,000
	Total 2162: Physical Therapy	2,000	12,000	10,000
10-2163-114-0-00	TEACHER ASSISTANT SALARY	-	-	-
10-2163-116-1-00	COTA SALARY	1,200	-	(1,200)
10-2163-330-0-00	PUPIL SERVICE OCCUP THER.	2,475	3,700	1,225
10-2163-610-0-00	SUPPLIES - OT	100	100	-
	Total 2163: Occupational Therapy	3,775	3,800	25
TOTAL 2100: SUPPORT SERVICES - STUDENTS		52,943	65,074	12,131
10-2213-240-0-00	TUITION REIMBURSEMENT	1,100	1,100	-
10-2213-241-0-00	CONFERENCES/WORKSHOPS	2,000	1,000	(1,000)
10-2213-580-0-00	TRAVEL	100	100	-
	Total 2213: Instructional Training	3,200	2,200	(1,000)
10-2222-114-0-00	LIBRARY ASSISTANT WAGES	-	2,300	2,300
10-2222-220-0-00	LIBRARY ASSISTANT FICA	-	176	176
10-2222-330-0-00	PURCHASED SERVICES	2,526	-	-
10-2222-610-0-00	SUPPLIES LIBRARY	50	-	(50)
10-2222-640-0-00	PERIODICALS LIBRARY	100	-	(100)
10-2222-641-0-00	BOOKS/PRINT MAT-LIBRARY	300	300	-
	Total 2222: Library	2,976	2,776	(200)
10-2223-610-0-00	SUPPLIES AUDIO VISUAL	300	150	(150)
10-2223-731-0-00	ADDTL EQUIP - AUDIO VISUAL	150	150	-
	Total 2223: Audiovisual	450	300	(150)
Total 2200: SUPPORT SERVICES-INSTRUCTIONAL		6,626	5,276	(1,350)
10-2311-111-0-00	SALARY SCHOOL BOARD	1,250	1,250	-
10-2311-220-0-00	FICA-SCHOOL BOARD	96	96	-
10-2311-522-0-00	LIABILITY INSURANCE	2,000	-	(2,000)
10-2311-523-0-00	FIDELITY BOND	-	-	-
10-2311-540-0-00	ADVERTISING	650	500	(150)
10-2311-581-0-00	CONFERENCES	180	180	-
10-2311-810-0-00	DUES & FEES SCHOOL BOARD	2,650	2,650	-
10-2311-890-0-00	MISCELLANEOUS-Awards	500	500	-
	Total 2311: School Board Services	7,326	5,176	(2,150)
10-2313-111-0-00	SALARY TREASURER	525	525	-
10-2313-220-0-00	FICA-TREASURER	40	40	-
10-2313-534-0-00	POSTAGE TREASURER	150	-	(150)
10-2313-610-0-00	SUPPLIES TREASURER	200	100	(100)
10-2313-810-0-00	DUES & FEES - TREASURER	275	1,000	725
	Total 2313: Treasurer Services	1,190	1,665	475

**HILL SCHOOL DISTRICT
PROPOSED BUDGET
2011-2012**

Account #	Description	Adopted 2010-2011	Proposed 2011-2012	Increase (Decrease) 2011 vs. 2012
10-2314-310-0-00	ELECTIONS	75	75	-
	Total 2314: Election Services	75	75	-
10-2317-330-0-00	AUDIT SCHOOL BOARD	7,000	7,500	500
	Total 2317: Audit Services	7,000	7,500	500
10-2318-330-0-00	LEGAL SCHOOL BOARD	2,000	2,000	-
	Total 2318: Legal Services	2,000	2,000	-
10-2321-311-0-00	S.A.U. ASSESSMENT	56,439	80,020	23,581
	Total 2321: Office of the Superintendent	56,439	80,020	23,581
TOTAL 2300: SUPPORT SERVICES - ADMINISTRATION		74,030	96,436	22,406
10-2410-111-0-00	SALARY PRINCIPAL	63,694	52,566	(11,128)
10-2410-115-0-00	SALARY SECRETARY	18,861	17,397	(1,464)
10-2410-211-0-00	HEALTH INSURANCE-PRINCIP	33,487	33,743	256
10-2410-212-0-00	DENTAL-PRINCIPALS OFFICE	1,845	2,056	211
10-2410-213-0-00	LIFE - PRINC. OFFICE	60	101	41
10-2410-220-0-00	FICA-PRINC OFFICE	6,315	5,352	(963)
10-2410-231-0-00	EMPLOYEE RETIREMENT	-	1,917	1,917
10-2410-232-0-00	TEACHERS RETIRE-PRIN OFFICE	6,148	4,768	(1,380)
10-2410-240-0-00	TUITION REIMBURSEMENT	-	-	-
10-2410-250-0-00	UNEMP COMP - PRIN OFFICE	60	180	120
10-2410-260-0-00	WORKERS COMP-PRIN OFFICE	495	495	-
10-2410-340-0-00	TECHNICAL SERVICES	1,200	1,200	-
10-2410-534-0-00	POSTAGE PRINCIPAL	450	300	(150)
10-2410-550-0-00	PRINTING PRINCIPAL	350	399	49
10-2410-580-0-00	TRAVEL PRINCIPAL	100	100	-
10-2410-610-0-00	SUPPLIES PRINCIPAL	200	-	(200)
10-2410-641-0-00	BOOKS AND OTHER PRINT MA	200	100	(100)
10-2410-650-0-00	SOFTWARE-PRINCIPALS OFFICE	250	250	-
10-2410-810-0-00	DUES & FEES PRINCIPAL	300	250	(50)
10-2410-890-0-00	MISCELLANEOUS-Awards	400	300	(100)
				-
TOTAL 2400: SUPPORT SERV-SCHOOL ADMIN		134,415	121,474	(12,941)
10-2620-119-0-00	SALARY CUSTODIAL	30,036	30,936	900
10-2620-211-0-00	HEALTH INS - CUSTODIAL	8,374	8,524	150
10-2620-212-0-00	DENTAL-CUSTODIAL	333	353	20
10-2620-213-0-00	LIFE INS-CUSTODIAL	20	42	22
10-2620-220-0-00	FICA-CUSTODIAL	2,298	2,367	69
10-2620-232-0-00	NH RETIREMENT	2,751	3,284	533
10-2620-250-0-00	UNEMP COMP-CUSTODIAL	60	90	30
10-2620-260-0-00	WORKERS COMP-CUSTODIAL	1,066	895	(171)

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2011-2012

Account #	Description	Adopted 2010-2011	Proposed 2011-2012	Increase (Decrease) 2011 vs. 2012
				2012
10-2620-411-0-00	WATER SERVICE	1,600	2,250	650
10-2620-421-0-00	DISPOSAL SERVICES	1,900	1,900	-
10-2620-422-0-00	SNOW PLOWING SERVICES	-	-	-
10-2620-430-0-00	REPAIR & MAINT-CUSTODIAL	8,000	19,466	11,466
10-2620-520-0-00	PROPERTY INSURANCE	5,200	4,000	(1,200)
10-2620-531-0-00	TELEPHONE SERVICE	3,600	1,500	(2,100)
10-2620-580-0-00	TRAVEL	100	50	(50)
10-2620-610-0-00	SUPPLIES OPER OF BUILDING	3,000	3,000	-
10-2620-622-0-00	ELECTRIC SERVICE	13,000	14,000	1,000
10-2620-624-0-00	FUEL OIL	9,500	9,500	-
10-2620-731-0-00	ADDITIONAL EQUIPMENT	1,038	500	(538)
10-2620-735-0-00	REPLACEMENT EQUIPMENT	1,500	750	(750)
	Total 2620: Operation of Buildings	93,376	103,407	10,031
10-2621-720-0-00	Building Acquisition & Construction	-	-	-
10-2621-735-0-00	REPL EQUIP-MAINT OF BUILDING	-	-	-
	Total 2621: Operation of Buildings	-	-	-
10-2630-610-0-00	SUPPLIES-CARE OF GROUNDS	-	173	173
10-2630-626-0-00	GASOLINE	200	50	(150)
	Total 2630: Care of Grounds	200	223	23
10-2640-430-0-00	REPAIR & MAINT. EQUIPMENT	4,000	4,550	550
	Total 2640: Care of Equipment	4,000	4,550	550
	TOTAL 2600: OPERATION & MAINT OF PLANT	97,576	108,180	10,604
10-2721-519-1-00	TRANSPORTATION ELEMENTARY	-	-	-
10-2721-519-2-00	TRANSPORTATION MIDDLE	-	-	-
10-2721-519-3-00	TRANSPORTATION HIGH	-	-	-
	Total 2721: Regular Transportation	42,075	44,000	1,925
10-2722-519-1-00	TRANSPORTATION-SPED ELEM	-	34,920	34,920
10-2722-519-2-00	STUDENT TRANSP-OTHER SOU	-	-	-
10-2722-519-3-00	STUDENT TRANSP-SPED HIGH	-	-	-
	Total 2722: Special Ed Transportation	-	34,920	34,920
10-2725-519-0-00	FIELD TRIPS - CONTRACTED	3,750	4,000	250
	Total 2725: Field Trips	3,750	4,000	250
	TOTAL 2700: STUDENT TRANSPORTATION	45,825	82,920	37,095
10-2835-330-0-00	SUPPORT SERVICES - HEALTH	-	-	-
	Total 2835: Health Services	-	-	-

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2011-2012

Account #	Description	Adopted 2010-2011	Proposed 2011-2012	Increase (Decrease) 2011 vs. 2012
TOTAL 2800: SUPPORT SERVICES - CENTRAL		-	-	-
10-2900-211-0-00	HEALTH INSURANCE	7,400	-	(7,400)
10-2900-212-0-00	DENTAL INSURANCE	-	-	-
10-2900-213-0-00	LIFE INSURANCE	-	-	-
10-2900-220-0-00	FICA	-	-	-
10-2900-232-0-00	TEACHER RETIREMENT	-	-	-
10-2900-250-0-00	UNEMPLOYMENT INSURANCE	-	-	-
10-2900-260-0-00	WORKERS COMP	-	-	-
10-2900-270-0-00	HEALTH BENEFITS-RETIREES	-	-	-
Total 2900: Support Services - Other		7,400	-	(7,400)
TOTAL 2900: SUPPORT SERVICES - OTHER		7,400	-	(7,400)
10-4500-720-0-00	Building Acquisition & Construction	-	-	-
Total 4500: Building Acquisition		-	-	-
TOTAL 4500: BUILDING ACQUISITION & CONSTRUCTION				
10-5110-910-0-00	PRINCIPAL DEBT SERVICE	65,000	65,000	-
Total 5110: Principal		65,000	65,000	-
10-5120-830-0-00	INTEREST DEBT SERVICE	46,496	40,313	(6,183)
Total 5120: Interest		46,496	40,313	(6,183)
TOTAL 5100: DEBT SERVICE		111,496	105,313	(6,183)
10-5221-930-0-00	TRANSFERS TO FOOD SERVICE	-	-	-
Total 5221: Transfers to Food Service		-	-	-
10-5251-930-0-00	TRANSFER TO CAPITAL RESERVE	-	7,000	7,000
TOTAL 5200: FUND TRANSFERS		-	7,000	7,000
10-5310-930-0-00	TRANSFER TO CHARTER SCHOOL	-	-	-
Total 5310: Allocation to Charter Schools		-	-	-
TOTAL 5300: INTERGOVERNMENTAL AGENCY ALLOCATIONS		-	-	-
TOTAL FUND 10: GENERAL FUND		1,676,431	1,858,343	181,912

HILL SCHOOL DISTRICT
PROPOSED BUDGET
2011-2012

Account #	Description	Adopted 2010-2011	Proposed 2011-2012	Increase (Decrease) 2011 vs. 2012
FUND 21 - FOOD SERVICE				
21-3120-118-0-00	FOOD SERVICE SALARIES	14,153	14,348	195
21-3120-213-0-00	LIFE INSURANCE	20	12	(8)
21-3120-220-0-00	FICA	1,083	1,098	15
21-3120-250-0-00	UNEMPLOYMENT INSURANCE	60	90	30
21-3120-260-0-00	WORKERS COMPENSATION	502	282	(220)
21-3120-429-0-00	OTHER CLEANING SERVICES	100	100	-
21-3120-330-0-00	CONTRACTED SERVICES FOOD	-	-	-
21-3120-430-0-00	REPAIRS & MAINTENANCE	500	1,000	500
21-3120-580-0-00	TRAVEL	225	225	-
21-3120-610-0-00	SUPPLIES	1,530	1,530	-
21-3120-620-0-00	FOOD	14,700	18,000	3,300
21-3120-621-0-00	NATURAL GAS	1,200	1,884	684
21-3120-735-0-00	REPLACEMENT EQUIPMENT	-	-	-
21-3120-890-0-00	MISCELLANEOUS	-	110	110
				-
TOTAL FUND 21 - FOOD SERVICE		34,073	38,679	4,606
TOTAL BUDGET WITH WARRANT ARTICLES		1,710,504	1,897,022	186,518

MS-27

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Hill NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2011 to June 30, 2012

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Robert C. Dugan
James M. Dugan
Gerald W. Dugan
George W. Dugan

Shelly Henry
Nancy & Charles
Shirley Ann
Paul Mary
John Joseph

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-27
Rev. 10/10

2010 ANNUAL REPORT

1	2	3	4	5	6	7	8	9
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/2009 to 6/30/2010	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs	4	1,156,537	1,130,406	1,184,021		1,175,601	8,420
1200-1299	Special Programs	4	74,898	18,739	87,554		87,554	
1300-1399	Vocational Programs							
1400-1499	Other Programs	4	3,170	4,500	3,000		3,000	
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr. College Ed. Programs							
1800-1899	Community Service Programs							
SUPPORT SERVICES								
2000-2199	Student Support Services	4	79,330	50,707	65,074		65,074	
2200-2299	Instructional Staff Services	4	5,243	6,626	8,691		8,691	
GENERAL ADMINISTRATION								
2310 840	School Board Contingency							
2310-2319	Other School Board	4	21,459	17,591	13,766		13,766	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services	4	58,836	56,439	80,020		80,020	
2320-2399	All Other Administration							
2400-2499	School Administration Service	4	121,050	134,415	121,224		121,224	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant	4	88,206	92,287	115,214		108,180	10,034
2700-2799	Student Transportation	4	45,175	45,825	82,920		82,920	
2800-2899	Support Service Central & Other			7,400	0		0	
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations	4	44,413	34,073	38,679		38,679	
3200	Enterprise Operations							

MS-27 Budget - School District of Hill, NH FY 2012

1	2	3	4	5	6	7	8	9
Act. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Op Bud WARR. ART #	Expenditures for Year 7/1/2009 to 6/30/2010	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition							
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal	4	60,000	65,000	65,000		65,000	
5120	Debt Service - Interest	4	48,321	46,496	40,313		40,313	
FUND TRANSFERS								
5220-5221	To Food Service		12,893					
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
SUPPLEMENTAL								
DEFICIT								
Operating Budget Total			\$ 1,819,531.00	\$ 1,710,504.00	\$ 1,908,476.00	\$ -	\$ 1,890,022.00	\$ 18,464.00

SPECIAL WARRANT ARTICLES

1
2
3
4
5
6
7
8

INDIVIDUAL WARRANT ARTICLES

1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

MS-27 Budget - School District of Hill, NH FY 2012

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments	4	500	200	200
1600-1699	Food Service Sales	4	13,000	15,500	15,550
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources				
REVENUE FROM STATE SOURCES					
3210	School Building Aid	4	20,973	20,973	20,973
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition	4	400	500	500
3270	Driver Education				
3290-3299	Other State Sources	4		16,155	16,155
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition	4	10,000	13,500	13,500
4570	Disabilities Programs				
4580	Medicaid Distribution	4	2,500	2,500	2,500
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		22,824	10,000	10,000
	Total Estimated Revenue & Credits		70,197	79,328	79,378

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	\$ 1,710,504.00	\$ 1,908,476.00	\$ 1,890,022.00
Special Warrant Articles Recommended (from page 4)	\$ -	\$ 7,000.00	\$ 7,000.00
Individual Warrant Articles Recommended (from page 4)			
TOTAL Appropriations Recommended	\$ 1,710,504.00	\$ 1,915,476.00	\$ 1,897,022.00
Less: Amount of Estimated Revenues & Credits (from above)	\$ 70,197.00	\$ 79,328.00	\$ 79,328.00
Less: Amount of State Education Tax/Grant	\$ 503,239.00	\$ 503,239.00	\$ 503,239.00
Estimated Amount of Local Taxes to be Raised For Education	\$ 1,137,068.00	\$ 1,332,909.00	\$ 1,314,455.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: __Hill School District__ FISCAL YEAR END_6/30/12

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	\$ 1,897,022
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	\$ 65,000
3. Interest: Long-Term Bonds & Notes	\$ 40,313
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 105,313 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$ 1,791,709
8. Line 7 times 10%	\$ 179,171
9. Maximum Allowable Appropriations (lines 1 + 8)	\$ 2,076,193

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

HILL SCHOOL DISTRICT				
2011-2012				
REVENUE&TAXATION SUMMARY				
	PER DRA	PER DRA	PER DRA	
	ESTIMATED REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE
FUND 1 - GENERAL FUND	2008-2009	2009-2010	2010-2011	2011-2012
Unreserved Fund Balance	0	11,607	22,824	10,000
Foundation Aid/Adequate Education Grant	437,599	437,599	503,239	503,239
State Building Aid	19,150	19,150	20,973	20,973
Interest Income from General Fund	650	650	500	200
Insurance Refund	500	0	0	0
Ed Jobs Funding	0	0	0	16,155
Medicaid Reimbursement	14,600	14,600	2,500	2,500
Other Income	0	5,600	0	0
E-Rate Refund	2,200	0	0	0
Retirees Insurance Payments	5,100	0	0	0
Kindergarten Aid	0	0	0	0
TOTAL REVENUE GENERAL FUND	\$479,799	\$489,206	\$550,036	\$553,067
DISTRICT ASSESSMENT	\$1,321,475	\$1,327,713	\$1,126,395	\$1,255,278
TOTAL FUND 1 APPROPRIATION	\$1,801,274	\$1,816,919	\$1,676,431	\$1,858,343
	EST. DRA REVENUE	EST. DRA REVENUE	EST. DRA REVENUE	ESTIMATED REVENUE
FUND 4 - FOOD SERVICE	2008-2009	2009-2010	2010-2011	2011-2012
Daily Sales	\$13,000	\$13,000	\$13,000	\$15,500
School Lunch - State	400	400	400	\$500
School Lunch - Federal	10,000	10,000	10,000	\$13,500
Interest Income	0	0	0	\$0
TOTAL REVENUE FOOD SERVICE FUND	\$23,400	\$23,400	\$23,400	\$29,500
DISTRICT ASSESSMENT	\$15,645	\$16,201	\$10,673	\$9,179
TOTAL FUND 4 APPROPRIATION	\$39,045	\$39,601	\$34,073	\$38,679
TOTAL REVENUE	\$503,199	\$512,606	\$573,436	\$582,567
State Tax Rate Assessment	\$256,321	\$256,321	\$245,103	\$245,093
Local District Assessment	\$1,080,799	\$1,087,593	\$915,365	\$1,069,362
Total District Assessment	\$1,337,120	\$1,343,914	\$1,160,468	\$1,314,455
TOTAL APPROPRIATION	\$1,840,319	\$1,856,520	\$1,710,504	\$1,897,022
Less: (Revenues)	(\$503,199)	(\$512,606)	(\$550,036)	(\$553,067)
Net School Appropriation to be Raised by Taxes	\$1,337,120	\$1,343,914	\$1,160,468	\$1,314,455
Town Valuation for Local Education Tax Rate	\$95,519,488	\$95,519,488	\$106,377,650	\$106,377,650
Town Valuation for State Tax Rate	\$87,993,488	\$87,993,488	\$97,259,050	\$97,259,050
	DRA	DRA	DRA	ESTIMATED
	2008-2009	2009-2010	2010-2011	2011-2012
	TAX RATE	TAX RATE	TAX RATE	TAX RATE
Estimated Education Local Tax Rate	\$11.220	\$9.520	\$8.38	\$10.05
Estimated Education State Tax Rate	\$2.910	\$2.450	\$2.52	\$2.52
ESTIMATED TOTAL EDUCATION TAX RATE	\$14.13	\$11.97	\$10.90	\$12.57
Difference		-\$2.16	-\$0.40	\$1.67

**Hill Tuition Students
Projected 2011-12**

Grade 7

Gabert, James
Gonzalez, Nathan
Hanks, Miranda
Joyce, Maxwell
Pratt, Abriale
Ronish, Haley
Sanville, Heath
Sheehan, Chase
Wright, Dalton

Grade 8 - 10 Students

Caron, Cheyenne
Cartier, Nathan
Frechette, Brendon
Mahurin, Allyson
Marsh, Kaylee
Nesteruk, John
Pilling, Hannah
Porch, Kyle
Safford, Ian
Worden, Ashli

Grade 9 - 8 Students

Bernard, Kurt
Caron, Mariah
Gonzalez, Emily
Hildreth, Alexander
McCoy, Kyle
Morrill, Makiah
Perry, Bronson
Porch, Kayleanna

Grade 10 - 17 Students

Beaudet, Zachery
Bradley, Joshua
Coolberth, Kerilyn
Cross, Kyle
Foley, Felicia
Gauthier, Mariah
Gitschier, Lisa-Marie
Heath, Benjamin
Henry, Carter
Jones, Jourdan
Keyser, Myles
Nesteruk, Alec
Perry, Travis
Reed, Tia
St. Onge, Tyler
Streeter, Matthew
Sweeney, Samantha

Grade 11 - 17 Students

Barber, Danielle
Blanchard, Kelsey
Cedrone, Angelo
Grenier, Nicole
Henry, Brandon
Hunter, Cody
Labombard, David
Laughy, Siobhan
Mahurin, Hannah
Morrill, Saydee
Pelletier, Dennis
Rousseau, Lauren
Selig, Alexander

Grade 12 - 11 Students

Cummings, Brianna
Emerson, Haley
Gardner, Ian
Jenkinson, Brentt
Laliberte, Katelyn
McLean, Michael
Pickowicz, Brian
Plante, Megan
Porch, Danielle
Smith, Connor
Taylor, Dustin

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